Clark Atlanta University



TREND BOOK

2013 - 2017

Institutional Accreditation

Clark Atlanta University is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the baccalaureate, masters, specialist and doctorate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia, 30033-4097 or call 404-679-4500 for questions about the accreditation of Clark Atlanta University.

Academic Program Accreditations

- AACSB International The Association to Advance Collegiate Schools of Business
- Council on Social Work Education, B.S.W. and M.S.W. degree programs
- Council for Accreditation of Counseling and Related Educational Programs
- Network of Schools of Public Policy, Affairs, and Administration
- National Council for Accreditation of Teacher Education (Subsumed under Council for the Accreditation of Educator Preparation - CAEP)
- The Georgia Professional Standards Commission

Georgia State Authorization - Nonpublic Postsecondary Education Commission

Clark Atlanta University is authorized by GNPEC to operate in the state of Georgia and is exempt from the "Nonpublic Postsecondary Educational Institutions Act of 1990" (O.C.G.A. 20-2-250.1). For further assistance, contact NPEC, 2082 East Exchange Place, Suite 220, Tucker, Georgia 30084-5305 or call 770-414-3300.

Religious Affiliation

Clark Atlanta University is approved for listing as a United Methodist Church-related University by the University Senate General Board of Higher Education and Ministry of the United Methodist Church.

NCAA Athletic Affiliation

Clark Atlanta University is affiliated with the National Collegiate Athletic Association (NCAA) Division II and has been a member of the Southern Intercollegiate Athletic Conference (SIAC) since 1913, when the Conference was established.

Equal Employment Opportunity and Affirmative Action Statement

Clark Atlanta University is an equal opportunity/affirmative action employer. The University provides equal employment opportunities to all faculty, staff, students and applicants without regard to race, color, religion, sex, age, national origin, marital status, physical handicap, military or status as a Vietnam veteran in compliance with applicable federal and state laws that pertain to nondiscrimination. Such action shall include, but is not limited to, employment, promotion, demotion or transfer; recruitment or recruitment advertising; lay-off or separation; rates of pay or other forms of compensation and selection for training programs.

Clark Atlanta University is committed to providing equal educational opportunity for all qualified student applicants and enrolled students without regard to race, sex, religion, color, national origin, age, ancestry, physical handicap, military or marital status. This commitment to equal opportunity includes recruitment, admission, access to and usage of facilities, counseling and testing, financial assistance, placement and curricular programs and activities.



THE 2013-2017 TREND BOOK

Eighth Edition

Acknowledging Facts and Figures

The Office of Planning, Assessment and Institutional Research (OPAR) is pleased to present the Clark Atlanta University 2013-2017 Trend Book. This publication contains both current and historical abstract of statistical information such as student, faculty and staff trends, academics, finances, library and learning resources, and physical plant from a variety of institutional databases. The data presented is frequently requested and is the definitive source of essential information that chronicles the University's progress over the past five years.

The compiled information is a result of data collected, recorded or retrieved from various sources by the fall and spring census dates and distributed to numerous campus offices and reported to federal, state and regional agencies.

The Trend Book is intended to serve as a resource for CAU constituents and decision makers engaged in planning, budgeting, evaluating and improving programs and services as well as reporting institutional effectiveness and stakeholder accountability.

Reader suggestions for improving subsequent editions are welcome.

Dr. Lauren Lopez (as of Spring 2018) Assistant Vice President 404-880-8064 <u>llopez@cau.edu</u>

> Office of Planning, Assessment and Institutional Research Kresge Hall, Rm. 300 223 James P. Brawley Dr., SW Atlanta, GA 30314 www.cau.edu

In order to ensure accurate and valid data collected through professional methods, the OPAR adheres to the Code of Ethics and Professional Practice (www.airweb.org) adopted by the Association of Institutional Research (AIR) and follows ethical principles and standards that guide the work of institutional research practitioners.

"Generating Data for Informed Decisions"

The Office of Planning, Assessment and Institutional Research (OPAR), an integral part of the institutional planning and evaluation process, is established to determine the institutional effectiveness appropriate to Clark Atlanta University. The University's mission statement is the foundation for institutional strategic planning, annual planning, long range and short range goal-setting, and evaluation. The office employs a variety of assessment methods, via data collection and analysis, to demonstrate the use of results of the continuous planning and evaluation process for the improvement of its academic programs and administrative and instructional support services, since the educational quality of the University determines how effectively the institution has accomplished its established goals.





(

Purpose and Function of the Office of Planning, Assessment and Institutional Research

The Office of Planning, Assessment and Institutional Research (OPAR) is the central coordinating office for activities relating to institutional effectiveness and accountability to incorporate institutional planning and evaluation, institutional research, and compliance reporting with federal and accrediting agencies.

The main purpose of the office is to provide reliable, systematic, and timely information to academic and administrative units in support of the University's policy formation, planning, and decision-making. The office assists in developing, organizing, maintaining, analyzing and reporting institutional data. It is engaged in ongoing data collection, analysis and distribution resulting in official University statistics to satisfy both internal and external reporting needs; design and implementation of internal studies related to students, personnel, facilities, equipment, programs, services and fiscal resources; development of databases suitable for longitudinal studies and statistical analysis via the office of Information Technology and Communications. The office also provides assistance in establishing outcome measures for accountability and other related activities in support of planning, evaluation, resource allocation and decision making.

The information generated by the office can be applied in understanding, interpreting, managing and evaluating the institution, and in making informed decisions about current operations or future plans.

The following are the major functions of OPAR:

- 1. Coordinate and assist with the development and implementation of the university's comprehensive planning structure of master plan, strategic plan, and annual integrated operational and budget plans.
- 2. Develop and maintain an electronic retrieval database of information pertaining to students, faculty, staff, academic programs, fiscal resources, library learning resources, physical plant and other areas as deemed necessary to assist administration in grants development initiatives, managing daily operations and making informed decisions.
- 3. Coordinate and assist in conducting surveys and research projects pertaining to institutional administration, policy issues, and program development.
- 4. Collect, analyze, and disseminate key institutional data reports to internal and external constituencies.
- 5. Complete and respond timely to all mandatory and voluntary reports and surveys, with accurate data, required from OPAR by federal, state, and regional agencies and accrediting bodies.
- 6. Serve as a clearing house for all university related surveys, questionnaires, and inquiries in order to maintain the accuracy and consistency of the data contained. Maintain a historic repository of vital information on the University.
- 7. Conduct assessment and evaluation of the activities associated with the outcomes of institutional goals and objectives, reviews of academic, administrative and educational support programs and services.
- 8. Support institutional and professional program accreditations and certifications.



PROCEDURES FOR OBTAINING DATA AND INFORMATION FROM THE DEPARTMENT OF INSTITUTIONAL RESEARCH (IR)

Complete and submit electronic data request form available on OPAR webpage (http://www.cau.edu/opar/institutional-research/data-information-request-policy.html)

- If the data needed is readily available from the IR files, requests are usually answered within 48 hours, or information is given as to when and how data may be available.
- If the request involves research or compiling of data, a written memo must precede and be accompanied by all the information needed and the purpose for which the requested data will be used.
- Entire copies of the original data/information request instruments from agencies must be provided to IR. Electronic or telephone requests from support staff will be accepted only with a copy of original document from the requesting agency.
- 7-10 business days of time must be allowed for requests. Advance notice for anticipated data/info will help.
- A copy of completed response submitted to requesting agency must be forwarded for IR files.
- Certain classified information is not available for general distribution. OPAR will use discretion in distributing data of a certain nature, which the University considers confidential.
- All requests received by OPAR are logged and completed on a priority basis.
- Requests must be made via an @cau.edu e-mail address. University policy prohibits OPAR from sending internal data to any non-CAU e-mail accounts (i.e. Gmail, Yahoo, AOL).

Fall 2018





CLARK ATLANTA UNIVERSITY Office of Planning, Assessment and Institutional Research

POLICY ON DATA REPORT COMPLETION AND VERIFICATION

In an attempt to improve and maintain the quality of institutional data reporting by the Office of Planning, Assessment, and Institutional Research (OPAR), every effort will be made to improve data collection by adhering to standards of data accuracy and integrity as established by the Association of Institutional Research (AIR). The Code of Ethics as established by AIR for the collection of secondary data states that, "The institutional research shall exercise reasonable care to ensure the accuracy of data gathered by other individuals, groups, offices, or agencies on which he/she relies, and shall document the sources and quality of such data¹."

To operationalize this standard as expressed in the Code of Ethics by AIR, it is proposed that OPAR set the following methodology for data report completion and data verification that would allow accurate and timely submission of reports vital to Clark Atlanta University.

- OPAR will use Banner database by Fall and Spring census dates to complete all outgoing reports. Real-time data is not maintained by OPAR and therefore cannot be used for reporting
- Units when in disagreement with data provided must work with OPAR for correction or clarification
- Reasonable time (7-10 business days) must be given to OPAR to meet report deadline
- Final copy of the report submitted must be provided for files

Fall 2018

Source: AIR Code of Ethics and Professional Practice (www.airweb.org)

Page v

.

¹ Association of Institutional Research (1992), Section II – Practice, II (e) Quality of Secondary data.



Accreditation	<u>ront Cover</u>
OPAR Data for Informed Decisions	<u>ii</u>
Purpose & Functions of the Office of Planning, Assessment and Institutional Research	<u>iii</u>
Procedures for Obtaining Data and Information from OPAR	<u>iv</u>
OPAR Policy on Data Report Completion and Verification	<u>v</u>
Table of Contents	<u>vii-x</u>
GENERAL INFORMATION – 2013-2017	
University Profile Fall 2017	<u>3</u>
University History	<u>4</u>
The University	<u>5</u>
Mission/Vision and Core Values	<u>5</u>
Strategic Priorities and Goals	<u>6</u>
University Cultural Creed	<u>7</u>
ADMINISTRATION - FALL 2017	
2017-18 Organizational Structure	<u>11</u>
Board of Trustees	
Executive Cabinet and Academic Deans	<u>13</u>
List of Academic Programs by School	<u>14</u>
Degree Granting Department Chairs	<u>15</u>
FACULTY / STAFF INFORMATION – Five-Year Trend, 2013-2017	
Full-time Instructional Faculty by School, Gender, Ethnicity, Rank, Tenure & Terminal D	egree <u>19</u>
Part-time Instructional Faculty by School, Gender, Ethnicity, & Terminal Degree	<u>20</u>
Fall 2017 Instructional Faculty Distribution	<u>21-22</u>
Total Staff by Employee Status, Classification, Gender, and Ethnicity	
Fall 2017 Staff Distribution	
Full-time Instructional Faculty Profile	<u>25</u>
Fall Full-time Instructional Faculty	
Total Number of Faculty by School, Division, Department, Employment Status,	
Gender and Ethnicity	<u>27-31</u>
Instructional Faculty by Employment Status, Gender, and Race/Ethnicity	
Non Instructional Staff by Employment Status, Gender, and Race/Ethnicity	
Total Employees by Employment Status& FTE	
Faculty-Student & Staff-Student Ratio by FTE	<u>35</u>



GENERAL STUDENT INFORMATION – *Five-Year Trend*, 2013-2017

Undergraduate Enrollment by School, Program, Class & Gender	<u>39</u>
Graduate Enrollment by School, Program, Class & Gender	<u>40</u>
Student Enrollment Fall	<u>41</u>
Student Enrollment Spring	<u>42</u>
Student Enrollment Summer	<u>43</u>
Enrollment by Term, Level & Full-time Equivalent	<u>44</u>
Enrollment by Level, Gender and Matriculation Status, Fall	<u>45</u>
Total Student Enrollment by State, U.S. Territories, International & Level, Fall	<u>46</u>
Number of Undergraduate Course Sections by Class Size & Term, Fall	<u>47</u>
Number of Graduate Course Sections by Class Size & Term, Fall	<u>48</u>
Total Student Credit Hours Generated by School, Level & Term	<u>49</u>
Students Participating in Study Abroad Program by Country	<u>50</u>
Students Participating in Study Abroad Program by Major	<u>51</u>
On-Campus Student Occupancy Rates by Residence	<u>52</u>
Student Right-to-Know: On-Campus Crime Statistics, Graduation Rates of	
Students Receiving Athletically-Related Aid	<u>53</u>
UNDERGRADUATE STUDENT ENROLLMENT – Five-Year Trend, 2013-2017 Undergraduate New Student Applicant Yield Rate	57
First-time Entering Freshman Profile	
First-time Freshman Enrollment by State, U.S. Territories, International & Gender	
Undergraduate Enrollment by Classification & Gender	
Undergraduate Enrollment by School, Class & Gender	
Undergraduate Enrollment by School & Gender	<u>62</u>
Undergraduate Enrollment by School & Program	<u>63</u>
Undergraduate Enrollment by Ethnicity & Gender	<u>64</u>
Undergraduate Student Age Distribution by Gender	<u>65</u>
Undergraduate Student Religious Preference by Gender	<u>66</u>
Undergraduate Enrollment by Residency & Gender	<u>67</u>
Undergraduate Enrollment by States, Fall 2017	<u>68</u>
Undergraduate Enrollment by State, U.S. Territories & International	<u>69</u>
Undergraduate Enrollment by Georgia State, Fall 2017	<u>70</u>
Undergraduate Student Enrollment by Georgia Counties & Gender	<u>71-72</u>
Undergraduate International Student Enrollment by Country & Gender	<u>73</u>
GRADUATE STUDENT ENROLLMENT – Five-Year Trend, 2013-2017	
Graduate New Student Applicant Yield Rate	<u>77</u>



GRADUATE STUDENT ENROLLMENT (cont'd)	
Graduate Enrollment by Level, Gender & Matriculation Status	<u>78</u>
Graduate Enrollment by School, Degree Type & Gender	<u>79</u>
Graduate Enrollment by Level & Gender	<u></u> 80
Graduate Enrollment by School & Gender	<u>81</u>
Graduate Enrollment by School by School & Program	<u>82</u>
Graduate Enrollment by Ethnicity & Gender	<u>83</u>
Graduate Student Age Distribution by Gender	<u>84</u>
Graduate Student Religious Preference by Gender	<u>85</u>
Graduate Enrollment by Residency & Gender	<u>86</u>
Graduate Enrollment by State, U.S. Territories & International	<u>87-88</u>
Graduate Student Enrollment by Georgia Counties & Gender	<u>89-91</u>
Graduate International Student Enrollment by Country & Gender	<u>92</u>
STUDENT RETENTION, GRADUATION & PLACEMENT – Five-Year Trend 2013-2017	7
Undergraduate Student Retention & Graduation Rate	<u>95</u>
Undergraduate First Generation Student Retention & Graduation Rate	<u>96</u>
Graduate Master's Time to Degree	<u>97</u>
Graduate Doctorate Time to Degree	<u>98</u>
Undergraduate Degree Recipients by School, CIP Code, Major & Gender	<u>99</u>
Accelerated Bachelor/Master Dual Degree Recipients by School, CIP Code, Major & Ge	ender <u>100</u>
Specialist Degree Recipients by School, CIP Code, Major & Gender	<u>100</u>
Master's Degree Recipients by School, CIP Code, Major & Gender	<u>101</u>
Doctoral Degree Recipients by School, CIP Code, Major & Gender	<u>102</u>
Initial Career Placement of Baccalaureate Graduates	<u>103</u>
On-Campus Student Career Recruitment Activity	<u>103</u>
FINANCIAL AID INFORMATION – Five-Year Trend 2013-2017	
Undergraduate Student Financial Aid Distribution by Source	<u>107</u>
Graduate Student Financial Aid Distribution by Source	<u>108</u>
Undergraduate Student Financial Aid by Funding Source	<u>109</u>
Graduate Student Financial Aid by Funding Source	<u>110</u>
Undergraduate Student Financial Aid by Category & Source	<u>111</u>
Graduate Student Financial Aid by Category & Source	<u>112</u>
FINANCIAL INFORMATION – Five-Year Trend 2013-2017	
Current Funds Revenues	
Expenditures	<u>116-117</u>



FINANCIAL INFORMATION - Five-Year Trend 2013-2017 (cont'd)

Undergraduate Student Costs Per Academic Year	
Undergraduate On-Campus Student Cost of Attendance Per Academic Year.	
LIBRARY LEARNING RESOURCES – Five-Year Trend 2013-2017	
Library Collection and Resources	<u>121</u>
Academic Computers/Wireless Internet Services, Fall 2017	<u>122</u>
PHYSICAL PLANT INFORMATION – Fall 2017	
University Campus Buildings	<u>125</u>
Campus Map and Legend	<u>126</u>
Directions to Campus	Inside Back Cover



GENERAL INFORMATION FALL 2017



Harkness Hall

UNIVERSITY PROFILE Fall 2017

Clark Atlanta University (CAU), formed in 1988 as a result of the consolidation of two independent historically black institutions — Atlanta University (1865) and Clark College (1869), is a United Methodist Church-related, private, coeducational, residential, and comprehensive urban research university. The University, one of the largest of the 37-member UNCF colleges, offers undergraduate, graduate and professional, and non-degree certificate programs.

CAU is classified by Carnegie as R2: Doctoral Universities – Higher Research Activity and the only private, independent graduate research institution in the HBCU community, and the only HBCU member of the Georgia Research Alliance. Clark Atlanta University is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the baccalaureate, masters, specialist and doctorate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia, 30033-4097 or call 404-679-4500 for questions about the accreditation of Clark Atlanta University.

CAU is also accredited by the Association to Advance Collegiate Schools of Business (AACSB International); the National Council for Accreditation of Teacher Education (NCATE) now under Council for the Accreditation of Educator Preparation (CAEP) and the Georgia Professional Standards Commission (GPSC); the Council for Accreditation of Counseling and Related Educational Programs (CACREP); the Council on Social Work Education (CSWE); the Network of Schools of Public Policy, Affairs, and Administration (NASPAA); and the National Collegiate Athletic Association, Division II. CAU is authorized by Georgia State Nonpublic Postsecondary Education Commission (NPEC) to operate in the state of Georgia. The University is approved for listing as United Methodist Church-affiliated University by the University Senate General Board of Higher Education and Ministry of the United Methodist Church.

The main campus, with 39 academic, administrative, and student support buildings spanning over 126 acres of land, is located about 1.5 miles southwest from the heart of metro downtown Atlanta, Georgia. The University is accessible from all major arteries – I-20, I-75, I-85, and I-285 of the State and Hartsfield Jackson International Airport.

The University offers 38 major areas of study through four schools – Arts and Sciences; Business Administration; Education; and Social Work and awards Bachelor's, Master's, Specialist, and Doctoral degrees. Highest enrolled undergraduate fields: Biology, Business Administration, Criminal Justice, Mass Media Arts, Psychology.

Total full-time teaching faculty number = 179, 83% of whom hold terminal degrees; 67% have tenure status. Faculty-student ratio is 1:17.

During the 2016-17 academic year, the University awarded a total of 718 degrees (430 Bachelor's; 245 Master's; 43 Doctorates). Retention of first-year students returning for a second year is 70% and six-year cohort graduation rate is 39%. Our graduates are deeply employed in the sectors such as business, film and media, medical and healthcare, and government.

Fall 2017 Headcount Enrollment = 3992 (3302 Undergraduate; 690 Graduate). Total Full-time Equivalent (FTE) = 3821.

Georgia students constitute 39% of total enrollment, 52% of students come from out-of-state and 9% represent the Caribbean Islands and more than 15 foreign countries. Female students constitute 72% of the total enrollment while male students comprise of 28%.

Currently there are seven University operated and two affiliated residential facilities to house 2418 students. There are more than 60 chartered student organizations including social fraternities and sororities.

As a NCAA Division II Southern Intercollegiate Athletic Conference member, the University provides athletic opportunities in varsity sports: Men – baseball, basketball, football, track/field & cross-country; Women – basketball, softball, tennis, track/field & cross-country, volleyball.

2017-18 Annual tuition/fees = \$23,082; Room/Board = \$9,338; Total Cost of Attendance is \$37,512.

The market value of the University's endowment asset is \$68,523,694(as of June 30, 2017).

Economic Impact: \$512M combined gross sales and labor producing 3120 full and part-time jobs.



UNIVERSITY HISTORY

Atlanta University, founded in 1865, by the American Missionary Association, with later assistance from the Freedman's Bureau, was, before consolidation, the nation's oldest graduate institution serving a predominantly African-American student body. By the late 1870s, Atlanta University had begun granting bachelor's degrees and supplying black teachers and librarians to the public schools of the South. In 1929-30, it began offering graduate education exclusively in various liberal arts areas, and in the social and natural sciences. It gradually added professional programs in social work, library science, and business administration. At this same time, Atlanta University affiliated with Morehouse and Spelman Colleges in a university plan known as the Atlanta University System. The campus was moved to its present site, and the modern organization of the Atlanta University Center emerged, with Clark College, Morris Brown College, and the Interdenominational Theological Center joining the affiliation later. The story of the Atlanta University over the next twenty years from 1930 includes many significant developments. The Schools of Library Science, Education, and Business Administration were established in 1941, 1944, and 1946 respectively. The Atlanta School of Social Work, long associated with the University, gave up its charter in 1947 to become an integral part of the University.

Clark College was founded in 1869 as Clark University by the Freedmen's Aid Society of the Methodist Episcopal Church, which later became the United Methodist Church. The University was named for Bishop Davis W. Clark, who was the first President of the Freedmen's Aid Society and became Bishop in 1864. A sparsely furnished room in Clark Chapel, a Methodist Episcopal Church in Atlanta's Summer Hill section, housed the first Clark College Class. In 1871, the school relocated to a new site on the newly purchased Whitehall and McDaniel Street property. In 1877, the School was chartered as Clark University.

An early benefactor, Bishop Gilbert Haven, visualized Clark as the "University" of all the Methodist schools founded for the education of freedmen. Strategically located in the gateway to the South, Clark was founded to "give tone" to all the other educational institutions of the Methodist Episcopal Church providing education for Negro youth. After the school had changed locations several times, Bishop Haven, who succeeded Bishop Clark, was instrumental in acquiring 450 acres in South Atlanta, where in 1880 (the institution relocated in 1883) the school conferred its first degree. Also in 1883, Clark established a department, named for Dr. Elijah H. Gammon, known as Gammon School of Theology, which in 1888 became an independent theological seminary and is now part of the Interdenominational Theological Center.

For purposes of economy and efficiency, during the 1930s, it was decided that Clark would join the Atlanta University Complex. In the winter of 1939, work was begun across town on an entirely new physical plant adjoining Atlanta University, Morehouse College, and Spelman College. In 1957, the controlling Boards of the six institutions (Atlanta University; Clark, Morehouse, Morris Brown and Spelman Colleges; and Gammon Theological Seminary) ratified new Articles of Affiliation creating the Atlanta University Center, the most prevalent consortium of African-American private institutions of higher education in the nation.

During the 1980s some of the advantages of proximity, which had seemed promising earlier, again became evident. Clark College and Atlanta University through consolidation preserved the best of the past and present and "Charted a Bold New Future." Clark Atlanta University was created on July 1, 1988. The new and historic University inherits the rich traditions of two independent institutions, connected over the years by a common heritage and commitment; by personal, corporate and consortia relationships; and by location.

The first President of Clark Atlanta University was Thomas W. Cole, Jr., Ph.D., who served concurrently as the President of both Atlanta University and Clark College prior to consolidation. Dr. Walter D. Broadnax, Ph.D., became the second President on August 1, 2002, and served until his retirement on July 31, 2008. The third President was Dr. Carlton E. Brown, Ph.D., who assumed leadership on August 1, 2008 until his retirement from office on June 30, 2015. Ronald A. Johnson, Ph.D., was elected the University's fourth president on March 31, 2015, took the helm of the institution on July 1, 2016, and was inaugurated on October 8, 2016.



THE UNIVERSITY

Clark Atlanta University (CAU), established in 1988 as a result of the consolidation of two independent historically black institutions — Atlanta University (1865) and Clark College (1869), is a United Methodist Church-related, private, coeducational, residential, and comprehensive urban research university. The University offers undergraduate, graduate and professional, and non-degree certificate programs.

MISSION

Leveraging its distinctive history, Clark Atlanta University is an urban research university that transforms the lives of students and their communities by preparing citizen leaders to be problem-solvers through innovative learning programs; supportive interactions with faculty, staff, and students; exemplary scholarship; and purposeful service.

Approved by the Board of Trustees, 06/22/2013

VISION

Clark Atlanta University will increasingly become a dynamic 21st century research university of choice for a diverse student body with enhanced student enrollment yields, success and global marketability.

Implementation of Vision

This outcome will be achieved by committing the University's collective intellectual capital, talent, and resources through distinctive and innovative programs; cutting-edge research; meaningful service experiences; and a universally supportive environment.

Approved by the Board of Trustees, 06/22/2013

Core Values: I-SQuARED

Clark Atlanta University community draws motivation and direction through strongly held principles which guide the manner in which we treat one another and those we serve. Our core values serve as the foundation of each step we take toward achieving our vision.

- Promote innovation and collaboration to unite and make significant contributions to the knowledge of humankind.
- 2. Uphold a **student-centered** ethos that is responsive to diverse student backgrounds, learning styles, and career aspirations.
- 3. Commitment to the pursuit of **quality and excellence** in service to all stakeholders.
- 4. Act with personal and professional **accountability and integrity** in all we do.
- 5. Exhibit **respect** for all individuals, workplace, and natural environment.
- 6. Practice and nurture **ethical behavior and social responsibility** in all endeavors and toward all constituents.
- 7. Embrace and support all forms of human diversity and inclusiveness in all of our actions.



STRATEGIC PRIORITIES AND GOALS

2013-2014 ~ 2017-18

PRIORITY 1: INCREASE HEADCOUNT ENROLLMENT

GOAL 1.0: Attract an increased number and diversity of students who graduate at higher rates and are equipped to succeed in their careers.

PRIORITY 2: DISTINCTIVE ACADEMIC, RESEARCH, AND STUDENT SUPPORT PROGRAMS

GOAL 2.0: Develop and enhance academic, research, and support programs recognized for their distinctiveness, innovation, and ability to prepare graduates sought after by employers and entrepreneurial community as well as graduate and professional schools.

PRIORITY 3: ENHANCE EXTERNAL FUNDING SUPPORT

GOAL 3.0: Increase and diversify University revenue streams through expanded external financial partnerships and support, entrepreneurial programs, and a broadened base of funded research grants, contracts, and cooperative agreements.

PRIORITY4: SUSTAINABLE FINANCIAL BUSINESS MODEL

GOAL 4.0: Implement a University-wide strategic business model to enhance service delivery, value creation and sound return on investment for successful future growth, development and profitability.



UNIVERSITY CULTURAL CREED

Clark Atlanta University is committed to academic excellence, building character and service to others. The University achieves this mission by cultivating an environment of honesty, kindness, mutual respect, self-discipline, school loyalty, trust, academic integrity, and communal pride. "As a member of this scholarly community, I make the following pledge:

- I will work to promote academic honesty and integrity;
- I will work to cultivate a learning environment which opposes violence, vulgarity, lewdness and selfishness:
- I will embrace the concept of mutual respect by treating others the way I want them to treat me;
- I will support a campus culture of diversity by respecting the rights of those whose views and experiences differ from my own;
- I will honor and care for the sanctity of my body as the temple of God;
- I will commit myself to service so that I can make a difference in the world and a difference for more than just myself;
- I will celebrate and contribute to the "spirit of greatness" left by those who preceded me, and I will work to leave this a better place for those who follow me.

As a member of this community, I am committed to conducting myself in ways that contribute to a civil campus environment which encourages positive behavior in others. I accept the responsibility to uphold noble ideals as a proud member of the Clark Atlanta University family."



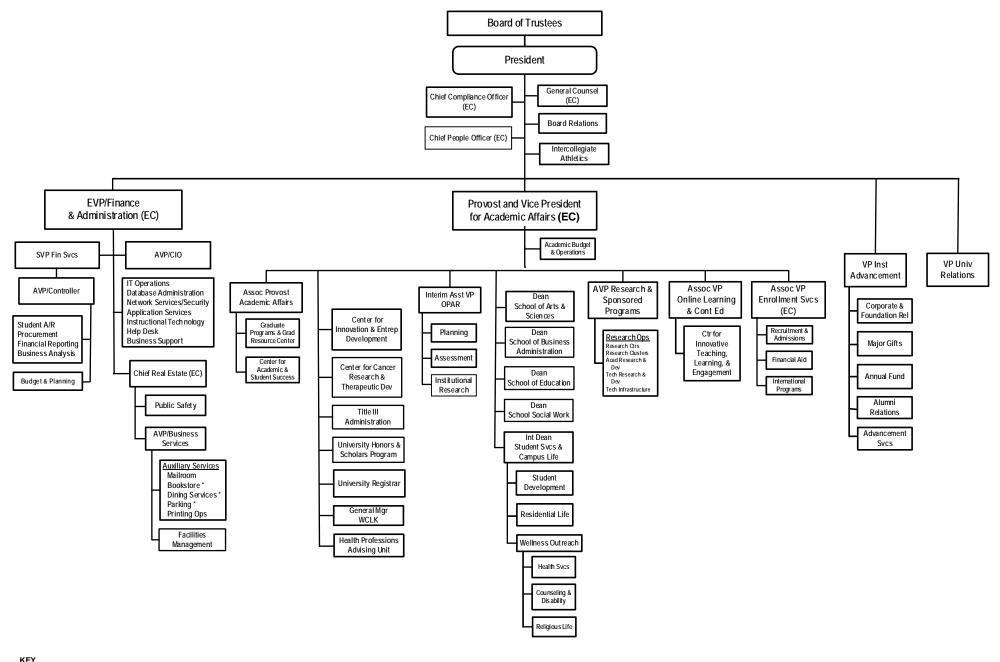




ADMINISTRATION FALL 2017



2017-18 ORGANIZATIONAL STRUCTURE OF CLARK ATLANTA UNIVERSITY



EC= Executive Cabinet

* = Contracted Services

03/28/2019 OP AR/LVP/V2



BOARD OF TRUSTEES

2017-2018

CHAIR VICE-CHAIR

Mr. Gregory B. Morrison Mr. Leonard Walker

SECRETARY

Dr. Delores P. Aldridge

TRUSTEES

Mr. Calvin Briggs Rev. Dr. Bernice Kirkland

Mr. Pedro Cherry
Mrs. Wendy Lewis
Mr. James H. Colon
Mr. Michael E. Melton
Mrs. Carla Cooper
Mrs. Stephanie Russell

Mr. Alexander B. Cummings, Jr.

Mrs. Bobby Kennedy Sanford
Mr. Salvador Diaz-Verson, Jr.

Mr. William E. Shack, Jr.

Mr. Thomas W. Dortch, Jr.
Mr. Ernest G. Green
Ms. Sue Haupert-Johnson
Mr. Richard L. Holmes
Mr. Risaac J. Snype, Jr.
Errol B. Taylor, Esq.
Dr. Alvin Trotter
Ms. Brenda Walker

R. William Ide, III, Esq. Mr. Leonard Walker Mr. Tharon L. Johnson Mr. Derrick M. Williams

Ms. Ingrid Saunders Jones Ms. Carolyn Young

Mr. Joel Katz

TRUSTEES EMERITUS

Juanita P. Baranco, J.D. Mrs. Lisa Borders
Dr. Harold E. Doley, Jr. Mr. Sidney Topol
Elridge W. McMillan, Ph.D. Mr. Carl Ware

STUDENT DELEGATES TO THE BOARD OF TRUSTEES

Elisha Harris, Undergraduate SGA President

Amanda-Louise Poole, Graduate SGA President

EX-OFFICIO

Dr. Ronald A. Johnson

President

SOURCE: Office of Board Relations



EXECUTIVE CABINET

2017 - 2018

President Dr. Ronald A. Johnson

Provost/Vice President for Academic Affairs Dr. Peter O. Nwosu

Executive Vice President for Finance and Business Lucille F. Maugé Services and Chief Financial Officer

Vice President for Institutional Getchel L. Caldwell, I

Vice President for Institutional Getchel L. Caldwell, II*

Advancement and University Relations

Vice President and Chief Advancement Officer Sam Burston**

Associate Vice President for Strategic Communications Donna L. Brock***

and University Relations

Associate Vice President Enrollment Services Dr. Michael Marshall

Chief People Officer Debra Hoyt

General Counsel Lance Dunnings, Esq.

Chief Compliance Officer Robert Clark

Chief Real Estate and Business Services Officer Marilynn A. Davis

* Resigned, Spring 2018

** Appointed, Fall 2017

*** Resigned, Fall 2017

ACADEMIC SCHOOL DEANS

School of Arts and Sciences

School of Business Administration

School of Education

Whitney M. Young, Jr. School of Social Work

Dr. Danille K. Taylor

Dr. Sylvanus Udoka

Dr. J. Fidel Turner

Dr. Jenny Jones

SOURCE: Office of Human Resources



LIST OF ACADEMIC PROGRAMS BY SCHOOL

2017-2018

# CIP	MAJORS	DEGREES										
ARTS & SCIEN	ICES	UG	GM	Specialist	GD	Certificate	Accelerated/Dual					
1 50299	Africana Women's Studies		M.A.		Ph.D.							
2 50201	African American Studies		M.A.		Ph.D.							
3 500701	Art	B.A.										
4 260101	Biology	B.S.	M.S.		Ph.D.		B.S./M.S. (ADP)					
5 400501	Chemistry	B.S.	M.S.		Ph.D.		B.S./M.S. (ADP)					
6 110101	Computer and Information Systems	B.S.										
7 110701	Computer Science	B.S.	M.S.				B.S./M.S. (ADP)					
8 430104	Criminal Justice	B.A.	M.A.									
9 230101	English	B.A.	M.A.		Ph.D.							
10 500407	Fashion Design and Merchandising	B.A.										
11 160901	French	B.A.	M.A.									
12 540101	History	B.A.	M.A.		Ph.D.							
13 400599	Industrial Chemistry		M.S.									
14 90799	Mass Media Arts	B.A.										
15 270101	Mathematics	B.S.	M.S.				B.S./M.S. (ADP)					
16 500901	Music	B.A.										
17 380101	Philosophy	B.A.										
18 400801	Physics	B.S.	M.S.				B.S./M.S. (ADP)					
19 451001	Political Science	B.A.	M.A.		Ph.D.							
20 420101	Psychology	B.A., B.S.										
21 440401	Public Administration		M.P.A.									
22 380201	Religion	B.A.										
23 160900	Romance Languages				Ph.D.							
24 451101	Sociology	B.A.	M.A.									
25 160905	Spanish	B.A.	M.A.									
26 231304	Speech Communication	B.A.										
27 500505	Theatre Arts	B.A.										
	MINISTRATION											
1 520301	Accounting	B.A.	M.A.				B.A./M.A. (ADP)					
2 520201	Business Administration	B.A.	M.B.A.									
3 520601	Economics	B.A.	M.A.									
EDUCATION												
1 139999	Community Counseling		M.A.									
2 131210	Early Childhood Education	B.A.				Post-Bach Cert						
	Educational Leadership - School Administration	1	1	-10								
3 130401	Educational Leadership - Higher Education		M.A.	Ed.S.	Ed.D.							
4 130101	Educational Studies	B.A.										
5 131101	School Counseling		M.A.									
6 131205	Secondary Education (Science or Math)		M.A.T.									
7 131001	Special Ed - Gen Curriculum		M.A.									
SOCIAL WOR							<u></u>					
1 440701	Social Work	B.S.W.	M.S.W.		Ph.D.							
1 770/01	TOTA		_	1	11	1	6					

SOURCE: Office of University Registrar



DEGREE GRANTING DEPARTMENT CHAIRS

2017 - 2018

SCHOOL OF ARTS AND SCIENCES

African American Studies, Africana Women's	Dr. Stephanie Evans	Chairperson
Studies and History		
Art	Prof. Christopher Hickey, Interim	Chairperson
Biological Sciences	Dr. Paul Musey, <i>Interim</i>	Chairperson
Chemistry	Dr. Cass Parker, <i>Interim</i>	Chairperson
Computer & Information Sciences	Dr. Roy George	Chairperson
Doctor of Arts in Humanities	Dr. Rico Chapman	Director
Dual Degree Engineering Program*	Dr. Jaideep Chaudhary	Chairperson
English & Foreign Languages	Dr. Georgene Bess-Montgomery, Interim	Chairperson
Mass Media Arts	Dr. Nsenga Burton	Chairperson
Mathematical Sciences	Dr. Sandra Rucker, Interim	Chairperson
Music	Dr. James Adams, <i>Interim</i>	Chairperson
Physics	Dr. Swaraj Tayal, <i>Interim</i>	Chairperson
Political Science	Dr. Henry Elonge	Chairperson
Psychology	Dr. Timothy Moore	Chairperson
Public Administration	Dr. Henry Elonge	Chairperson
Religion & Philosophy	Dr. Philip Dunston	Chairperson
Sociology & Criminal Justice	Dr. Barbara Ciombs, Interim	Chairperson
Speech Communication and Theater Arts	Dr. Eve Graves	Chairperson

SCHOOL OF BUSINESS ADMINISTRATION

Decision Sciences and Economics	Dr. Young Kim	Chairperson
Accounting and Finance	Dr. Kasim Alli	Chairperson
Management and Marketing	Raphael Boyd	Chairperson

SCHOOL OF EDUCATION

Counselor Education	Dr. Kenard Sanders**	Chairperson
Counselor Education	Dr. Crystal Giddings***	Chairperson
Curriculum & Instruction	Dr. James Young	Chairperson
Educational Leadership	Dr. Barbara Hill	Chairperson

WHITNEY M. YOUNG, JR. SCHOOL OF SOCIAL WORK

Bachelor of Social Work	Dr. Margaret Counts-Spriggs	Chairperson
Master of Social Work	Dr. Eyitayo Onifade	Chairperson
Ph.D. in Social Work	Dr. Richard Lyle	Chairperson

^{* 3} plus 2 Dual Degree Program with partner engineering institutions

SOURCE: Office of Academic Affairs



^{**} Resigned, Spring 2018

^{***} Appointed, Spring 2018



FACULTY / STAFF INFORMATION Five-Year Trend ~ 2013-2017



FULL-TIME INSTRUCTIONAL FACULTY BY SCHOOL, GENDER, ETHNICITY, RANK, TENURE AND TERMINAL DEGREE

FALL 2017

SCHOOL			ETHNICI	TY				F	TENURE	TERMINAL			
GENDER	TTL	AS	BL	HS	WH	ОТ	PROF ASSOC ASST INST LECT		TENORE	DEGREED			
ARTS & SCIENC	ES												
Men	69	10	44	2	12	1	29	30	6	1	3	56	61
Women	52	6	42	1	2	1	5	18	21	2	3	21	43
TOTAL	121	16	86	3	14	2	34	48	27	3	6	77	104
%		13%	71%	2%	12%	2%	28%	40%	22%	2%	5%	64%	86%
BUSINESS ADM	IINISTR	ATION											
Men	15	4	10		1		7	5	2	1		12	12
Women	12	1	11				1	4	4	1	1	5	9
TOTAL	27	5	21		1		8	9	6	2	1	17	21
%		19%	78%		4%		30%	33%	22%	7%	4%	63%	78%
EDUCATION													
Men	6		5		1		2	2	2			4	6
Women	7		7				3	1	3			4	6
TOTAL	13		12		1		5	3	5			8	12
%			92%		8%		38%	23%	38%			62%	92%
SOCIAL WORK													
Men	8	2	6					2	5		1	2	6
Women	10		9		1		1		3		5	1	7
TOTAL	18	2	15		1		1	2	8		6	3	13
%		11%	83%		6%		6%	11%	44%		33%	17%	72%
GRAND TOTAL													
Men	98	16	65	2	14	1	38	39	15	2	4	74	85
Women	81	7	69	1	3	1	10	23	31	3	9	31	65
TTL	179	23	134	3	17	2	48	62	46	5	13	105	150
TTL %		13%	75%	2%	9%	1%	27%	35%	26%	3%	7%	59%	84%

NOTE: Al = American Indian/Alaskan Native AS = Asian BL = Black/African American HS = Hispanic WH = White OT=Other

SOURCE: Banner by Ellucian/HR Database



PART-TIME INSTRUCTIONAL FACULTY BY SCHOOL, GENDER, ETHNICITY AND TERMINAL DEGREE

FALL 2017

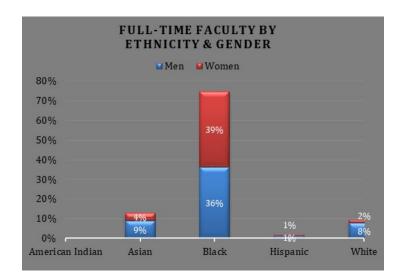
SCHOOL		ETHNICITY TOTAL AL AS BL WH OTH												
GENDER	TOTAL	Al	AS	BL	WH	ОТН								
ARTS & SCIENCES														
Men	41			36	3	2								
Women	43			39	4	0								
TOTAL	84			75	7	2								
%				89%	8%	2%								
BUSINESS ADMINI	STRATION	<u>l</u>												
Men	0													
Women	3			3										
TOTAL	3			3										
%				100%										
EDUCATION														
Men	7			7										
Women	5			5										
TOTAL	12			12										
%				100%										
SOCIAL WORK														
Men	0													
Women	3			3										
TOTAL	3			3										
%				100%										
GRAND TOTAL														
Men	48			43	3	2								
Women	54			50	4	0								
TOTAL	102			93	7	2								
%				91%	7%	2%								

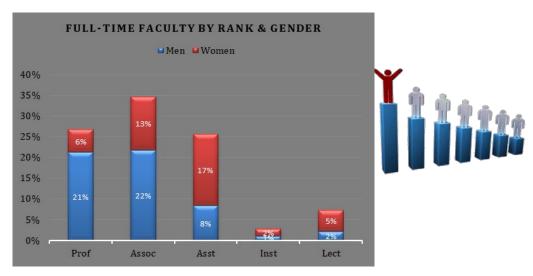
NOTE: Al = American Indian/Alaskan Native AS = Asian BL = Black/African American WH = White OTH=Other

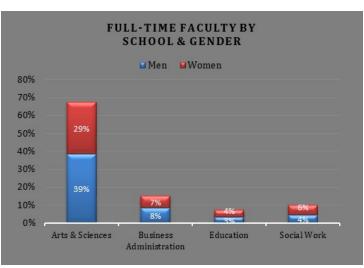
SOURCE: Banner by Ellucian/HR Database

INSTRUCTIONAL FACULTY DISTRIBUTION

FALL 2017

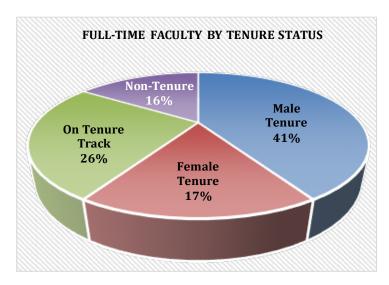


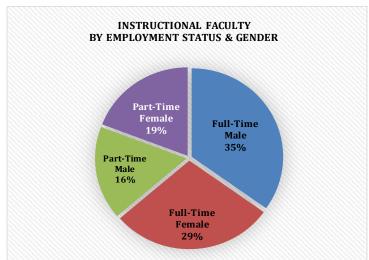


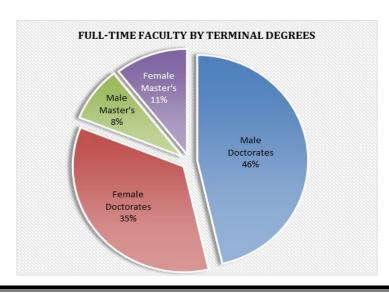


INSTRUCTIONAL FACULTY DISTRIBUTION

FALL 2017







TOTAL STAFF BY EMPLOYEE STATUS, CLASSIFICATION, GENDER, AND ETHNICITY FALL 2017

FULL-TIME																					
ETHNICITY/GENDER I		American Indian/Alaskan			Asian or Pacific Islander		Black or African American			Hispanic			Other			White/Non- Hispanic			Total		
CLASSIFICATION	М	W	TTL	M	W	W TTL	M	W	TTL	М	W	TTL	M	W	TTL	М	W	TTL	М	W	TTL
Archivists, Curators, and Museum Technicians								1	1											1	1
Management Occupations				3		3	10	18	28							2		2	15	18	33
Business and Financial Operations							11	26	37							1		1	12	26	38
Computer, Engineering, and Science Occupations				2	1	3	15	10	25								1	1	17	12	29
Community Service, Legal, Arts, and Media Occupations							26	12	38							1		1	27	12	39
Healthcare Practitioners and Technical								1	1											1	1
Service Occupations	1		1				26	17	43		1	. 1	1		1	1		1	29	18	47
Office and Administrative Support Occupations							12	117	129								1	1	12	118	130
Other Teachers and Instructional Support Staff					1	1	3	5	8							1		1	4	6	10
Research				4	1	5	3	7	10								2	2	7	10	17
TOTAL	1		1	9	3	12	106	214	320		1	. 1	1		1	6	4	10	123	222	345
PART-TIME																					
Business and Financial Operations								1	1											1	1
Community Service, Legal, Arts, and Media Occupations							10	6	16					1	1				10	7	17
Office and Administrative Support Occupations							1	4	5										1	4	5
Other Teachers and Instructional Support Staff								1	1	1		1							1	1	2
Research							1		1								1	1	1	1	2
TOTAL							12	12	24	1		1		1	1		1	1	13	14	27

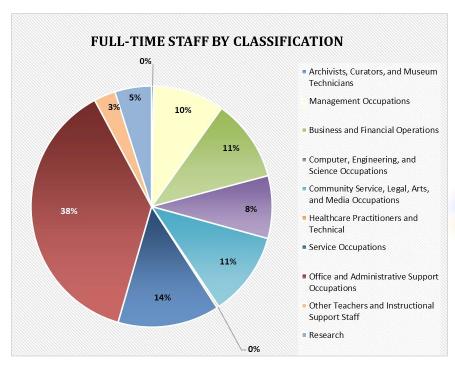
SOURCE: Banner by Ellucian/Human Resources

NOTE: Staff classification defined by IPEDS, https://surveys.nces.ed.gov/ipeds/VisHRSOCBrowse.aspx



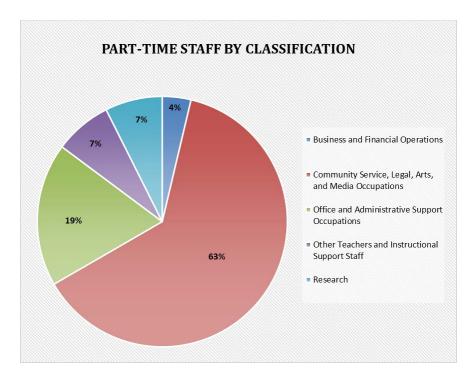
STAFF DISTRIBUTION

FALL 2017









FULL-TIME INSTRUCTIONAL FACULTY PROFILE

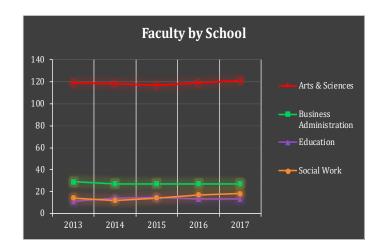
FALL 2013 - 2017

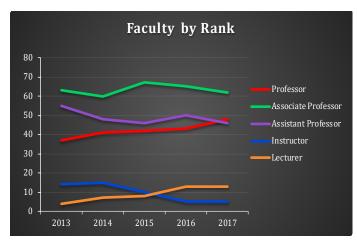
CATEGORY	2013	3	2014	ı	2015	5	2016	5	201	7
SCHOOL										
Arts & Sciences	119	69%	118	69%	117	68%	119	68%	121	68%
Business Administration	29	17%	27	16%	27	16%	27	15%	27	15%
Education	11	6%	14	8%	15	9%	13	7%	13	7%
Social Work	14	8%	12	7%	14	8%	17	10%	18	10%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%
RANK										
Professor	37	21%	41	24%	42	24%	43	24%	48	27%
Associate Professor	63	36%	60	35%	67	39%	65	37%	62	35%
Assistant Professor	55	32%	48	28%	46	27%	50	28%	46	26%
Instructor	14	8%	15	9%	10	6%	5	3%	5	3%
Lecturer	4	2%	7	4%	8	5%	13	7%	13	7%
No Rank									5	3%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%
DECORE										
DEGREE	404	760/	40.4	700/		0001	4.40	040/	4.45	040/
Doctoral	131	76%	134	78%	144	83%	143	81%	145	81%
Master's	42	24%	37	22%	29	17%	33	19%	34	19%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%
TENURE										
Tenure	100	58%	115	67%	125	72%	114	65%	105	59%
On-Track	38	22%	18	11%	23	13%	22	13%	46	26%
Non-Tenure Track	35	20%	38	22%	25	14%	40	23%	28	16%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%
101/12	275	10070		10070	1,0	10070	270	10070	1,3	10070
GENDER										
Men	103	60%	102	60%	101	58%	100	57%	98	55%
Women	70	40%	69	40%	72	42%	76	43%	81	45%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%
ETHNICITY										
Nonresident Alien			10	6%	8	5%	6	3%	6	3%
American Indian/Alaskan Native										
Asian or Pacific Islander	25	14%	19	11%	22	13%	21	12%	20	11%
Black or African American	130	75%	125	73%	121	70%	129	73%	132	74%
Hispanic	2	1%	1	1%	3	2%	3	2%	3	2%
White/Non-Hispanic	15	9%	14	8%	17	10%	15	9%	16	9%
Other/Unknown	1	1%	2	1%	2	1%	2	1%	2	1%
TOTAL	173	100%	171	100%	173	100%	176	100%	179	100%

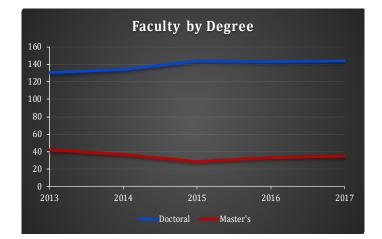
SOURCE: Banner by Ellucian/Human Resources Database

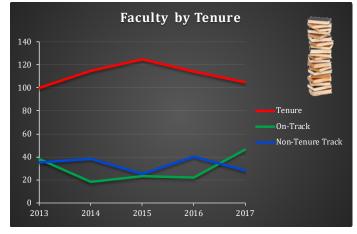
FULL-TIME INSTRUCTIONAL FACULTY

FALL 2013 - 2017











FALL 2013 - 2017

SCHOOL OF ARTS & SCIENCES

Division, Departm	ent	t ,		20	13			20	14			20	15			2016			20:	L7	
FT/PT, Gender/Rac	e		BL		ОТН	TTL	BL	WH		TTL	BL	WH	ОТН	TTL	BL	WH OTH	TTL	BL		ОТН	TTL
Division of Com	mι	ınicat	ion Aı	rts																	
		М	6			6	6			6	5			5	3		3	3			3
	FT	W	4			4	5		1	6	5		1	6	5	1		5		1	6
		TTL	10	_		10	11		1	12	10		1	11	8	1		8		1	9
Mass Media Arts	D.7	M		2		2	4			4	4			4	3		3	7			7
	ы	W	4 4	1 3		5 7	1 5			1 5	4			4	1 4		1 4	4 11			4 11
	Т	TTL OTAL	14	3		17	16		1		14		1	15	12	1		19		1	20
		М	3			3	3			3	2		_	2	3		3	2		_	2
	FT	w							1	1			1	1		1	1	2		1	3
Speech		TTL	3			3	3		1	4	2		1	3	3	1		4		1	5
Communication		М	4			4	3			3	4			4	2		2	3			3
and Theater Arts	РТ	W	6	1	1	8	5			5	3			3	4		4	2			2
		TTL	10	1	1	12	8			8	7			7	6		6	5			5
		OTAL	13	1	1	15	11		1	12	9		1	10	9	1	10	9		1	10
Division of Hum	an										_			_							_
	ГТ	M	1			1	1			1	1	1		2	1	1	2	1	2		3
African American	FT		1			1					1	,		1	1		1	3	1		4
& Africana		M	2			2 3	1	1		1 2	2	1		3	2	1	3 3	3	3 1		7 4
Women's Studies	рт	- W	2		1	3	3	-		3	4	1		5	•	1	1	3	1		4
*	'	TTL	2 5		1 1	3 6	4	1		5 5	4 7	1		5 8	3	1	4	3 6	2		4 8
	T	OTAL	7		1	8	5	1		6	9	2		11	5	2	7	10	5		15
		M	,	1	-	1		1		1		1		1	,	1	1	- 10	,		
	FT		3	1		4	3	1		4	2	1		3	3	1	4				
	٠.	TTL	3	2		5	3	2		5	2	2		4	3	2	5				
History *		М	3	1		4	,					1		1	,	1	1				
Thistory	рт	w	4	-		4	4			4	2	_		2	2	-	2				
	FI	TTL	7	1		8	4			4	2	1		3	2	1	3				
	_	OTAL	10	3		13	7	2		9	4	3		7	5	3	8				
		M	10	1		1	_ ′	1		1	-	1		1	,	1	1		1		1
	FT	W	2	_	1	3	3		1	4	4		1	5	3	1		3	_	1	4
		TTL	2	1	1	4	3	1	1	5	4	1	1	6	3	1 1		3	1	1	5
Art		М		1		1		1		1				Ŭ		1	1				J
	РТ	w	9	2		11	1	_		1	2			2	3	1	4	3	1		4
		TTL	9	3		12	1	1		2	2			2	3	2	5	3	1		4
	Т	OTAL	11	4	1	16	4	2	1		6	1	1	8	6	3 1	10	6	2	1	9
		М	4	1		5	4	1		5	3	1		4	3	1	4	3	1		4
	FT	W	5	1	1	7	3	1	1	5	3	1	1	5	4	1	5	4		1	5
		TTL	9	2	1	12	7	2	1	10	6	2	1	9	7	1 1	9	7	1	1	9
English		М	2	1		3	5			5	4			4	3		3	4		1	5
	РТ	W	4			4	5			5	10			10	13	1	14	10	1		11
		TTL	6	1		7	10			10	14			14	16	1	17	14	1	1	16
	T	OTAL	15	3	1		17	2	1		20	2	1	23	23	2 1	_	21	2	2	25
		М	1		2	3	1		1	2	1		2	3	2	2		2		2	4
	FT	W	3			3	2			2	1		1	2	1	1		1		1	2
Foreign		TTL	4		2	6	3		1	4	2		3	5	3	3	6	3		3	6
Languages	рт	M	2	1		3	_	1		1	_	1		1							
	71	w	2 4		1	3	3		1 1	4 5	3		1	4	1		1 1				_
	_	TTL		1	3	12	3	1	2		3	1	1	10	1	0 3		2		3	6
	1	DTAL	8 5	1	3		6	1			5	1	4	10	4 5	0 3 1		3	1	3	
	C.T	W	1	1 1		6 2	1	1		6 2	5 1	1 1		6 2	Э	1	6	1			6 2
	FI		6			8	6	1							-		1				
Music		M	0	2		8		2		8	6 1	2		8 1	5 1	2	7 1	6	2		8
IVIUSIC	рт	W	2		,	2	2		4	2						1			1		1
	71		2		1	3	2		1	3	2			2	4	1	5	4			4
		TTL OTAL	8	2	1	11	8	2	1	3 11	9	2		11	10	3	12	10			12
	10	JIAL	8		1	11	8		1	11	9	2		11	10	5	13	10	3		13

NOTE: BL = Black/African American WH = White OTH = Other



^{*} African American Studies, Africana Women's Studies & History combined as one Department, Fall 2012

FALL 2013 - 2017

SCHOOL OF ARTS & SCIENCES

Division, Departn				20	13			20	014			20	15			20	16			201	17	
FT/PT, Gender/Ra	ce		BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL
Division of Hum	nanii	ties																				
		М	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4
	FT	W																				
Religion &		TTL	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4
Philosophy		М	2			2	1			1												
	PT										1			1	1			1	1			1
		TTL	2			2	1			1	1			1	1			1	1			1
		TAL	4	1	1	_	3	1	1	5	3	1	1	5	3	1	1	5	3	1	1	5
Division of Natu	ıral																					
		М	6	1	2	9	5		3		4	2	2		5	2	1	8	5	2	1	
	FT	_	5			5	6			6	5			5	5		1	6	6		1	7
		ΠL	11	1	2	14	11	1	3	15	9	2	2	13	10	2	2	14	11	2	2	15
Biology		М	1			1									3		4					
	PT						1			1		2			4	1		5	4	1		5
		TTL	1			1	1			1		2			7	1	4	12	4	1		5
	ТО	TAL	12	1	2		12			-	9	4		_	17	3	6	26	15	3	2	
		М	4	1	3	8	5	1	3	9	5	1	3	9	6	1	3	10	6	1	3	10
	FT	W								_												
		ΠL	4	1	3	8	5				5	1			6	1	3	10	6	1	3	10
Chemistry		М					1		1		1	1		2								
	PT								1		1			1								
		TTL					1		2		2			3								
	TO	TAL	4	1	3		6				7				6	1	3		6	1	3	
		M	1	2	2	5	1		2		2		2		1	2	2	5	1	2	2	
	FT	-	1	_	_	1	1		_	1	1		_	1	1	_	_	1	2		_	2
Computer and		ΠL	2	2	2	6	2	2	2	6	3	2	2	7	2	2	2	6	3	2	2	7
Information	ОТ	M	1			1							4		1			1	1			1
Sciences	РТ												1						1			1
	то	TAL	3	2	2	7	2	2	2			2	1		3	2	2	7	5	2	2	2
	10	M M	3	2	1	3	2		2 1		3 2		3		3		1	3	2	2	1	
	FT	_	3		1	4	3		1		3		1		3		1	4	3		1	4
	Г	ΠL	5 5		2	7	5 5		2		5 5		2		5 5		2	7	5 5		2	7
Mathematical		M	7			7	8			8	8			8	6			6	6	1		7
Sciences	РТ		5			5	2			2	2			2	1			1	2	_		2
		ΠL	12			12	10			10	10			10	7			7	8	1		9
	TO	TAL	17		2		15		2		15		2		12		2		13	1	2	
	10	M	3	1	3	7	3				3	1			3		3	6	3	-	3	6
	FT	W	J		3	,	3	1	3	,	3	1	3	′	3		3	3	3		3	U
		TTL	3	1	3	7	3	1	3	7	3	1	3	7	3		3	6	3		3	6
Physics		M	3		3	′	3	2		2	3	2		2	3	1	3	1	3		3	0
1 1193163	РТ							2		2		2		2		1		1				
		TTL						2		2		2		2		1		1				

NOTE: BL = Black/African American WH = White OTH = Other

FALL 2013 - 2016

SCHOOL OF ARTS & SCIENCES

Division, Departm				20:	13			20	14			20	15			20	16			201	.7	
FT/PT, Gender/Rac	e		BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL
Division of Socia	al So	cienc	es																			
		М	5			5	5			5	5			5	5			5	3			3
	FT	W									1			1	1			1	2			2
		TTL	5			5	5			5	6			6	6			6	5			5
Political Science		М					3			3	3			3	6			6	7			7
	РΤ	W	3			3	1			1	1			1	1			1	2			2
		TTL	3			3	4			4	4			4	7			7	9			9
	TC	TAL	8			8	9			9	10			10	13			13	14			14
		М	2	1		3	2	1		3	1	1		2	2	1		3	3	1		4
	FT	W	3		2	5	3		1	4	3		1	4	3		1	4	3		1	4
		TTL	5	1	2	8	5	1	1	7	4	1	1	6	5	1	1	7	6	1	1	8
Psychology		М	1			1	1			1	1			1	1			1	1			1
	РΤ	W	1			1	1			1	1			1					2			2
		TTL	2			2	2			2	2			2	1			1	3			3
	TC	TAL	7	1	2	10	7	1	1	9	6	1	1	8	6	1	1	8	9	1	1	11
		М	3			3	2			2	2			2	2			2	2			2
	FT	W	2			2	2			2	2			2	3			3	3			3
Public		TTL	5			5	4			4	4			4	5			5	5			5
Administration		М																				
Administration	PT	W																				
		TTL																				
	TC	TAL	5			5	4			4	4			4	5			5	5			5
		М	2			2	2			2	2			2	2			2	1			1
	FT	W	3			3	3			3	3			3	4			4	4			4
Sociology &		TTL	5			5	5			5	5			5	6			6	5			5
Criminal Justice		М	2		1	3	3		1	4	4			4	3			3	4		1	5
Cililina Jasace	PT	W					1	1		2		1		1					1			1
		TTL	2		1	3	4	1	1	6	4	1		5	3			3	5		1	6
	TC	TAL	7		1	8	9	1	1	11	9	1		10	9			9	10		1	11
		М	50	11	14	75	49	11	14	74	45	13	14	72	47	12	13	72	44	12	13	69
	FT	W	36	3	5	44	35	3	6	44	35	3	7	45	37	2	8	47	42	2	8	52
School of Arts &		TTL	86	14	19	119	84	14	20	118	80	16	21	117	84	14	21	119	86	14	21	121
Sciences Total		М	28	6	1	35	30	5	2	37	33	5		38	33	3	4	40	36	3	2	41
	PT	W	42	4	4	50	30	1	3	34	32	4	3	39	36	5		41	39	4		43
		TTL	70	10	5	85	60	6	5	71	65	9	3	77	69	8	4	81	75		2	84
	TC	TAL	156	24	24	204	144	20	25	189	145	25	24	194	153	22	25	200	161	21	23	205

NOTE: BL = Black/African American WH = White Oth = Other

FALL 2013 - 2017

SCHOOL OF BUSINESS ADMINISTRATION

Division, Departm	ent	.,		201	L3			2014			20:	15			20	16			20	17	
FT/PT, Gender/Rad	ce		BL	WH	отн	TTL	BL	WH OTH	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL	BL	WH	ОТН	TTL
		М									1		1		1		1		1		1
	FT	W	2		2	4	2		2 4	1		2	3	3		2	5	3		1	4
		TTL	2		2	4	2		2 4	1	1	2	4	3	1	2	6	3		1	5
Accounting		М																			
Accounting	рт	W	1			1															
	٠.	TTL	1			1															
		_		_			_		_		_				_				_		
	T	OTAL	3		2		2		2 4			2	4	3		2	6	3	1	1	5
		М	2			2	2		2	2			2	2			2	1			1
	FT	W	1			1	1		1	1			1	2			2	2			2
Business		TTL	3			3	3		3	3			3	4			4	3			3
Administration -		M																			
Finance	PT	W																1			1
		TTL																1			1
	T	OTAL	3			3	3		3	3			3	4			4	4			4
		М	1			1	2		2	2			2	1			1	2			2
	FT	w	3			3	3		3				3	3			3	3			3
Business		TTL	4			4	5		5	5			5	4			4	5			5
Administration -		M	-			-			Ĭ				Ū	-			·				
Management	РТ	W	2			2	1		1	1			1	2			2	2			2
Management		TTL	2			2	1		1				1	2			2				2
	T	OTAL	6			6	6		6				6	6			6	7			7
		M	5			5	5		5				4	4			4				3
	СТ	W	2			2	2		2				2	1				2			
Business	FI					7			7								1 5				2
		ΠL	7			′	7		′	6			6	5			5	5			5
Administration -		M																			
Marketing	ы	W																			
		TTL							_												
	10	OTAL	7			7	7		7				6	5			5	5			5
		М	2		4	6	1		3 4			3	4	1		3	4			3	5
Business	FI	W	1			1	1		1				2	1			1	1			1
Administration -		ΠL	3		4	7	2		3 5	3		3	6	2		3	5	3		3	6
Decision Science		М												1							
/ Supply Chain	PT	W																			
Mgmt		ΠL												1							
	T	OTAL	3		4		2		3 5			3		3		3				3	
		М	3		1	4	2	:	L 3	2		1	3	2		1	3	2		1	3
	FT	W																			
		ΠL	3		1	4	2	:	1 3	2		1	3	2		1	3	2		1	3
Economics		М																			
	PT	W																			
		TTL																			
	T	OTAL	3		1	4	2	:	1 3	2		1	3	2		1	3	2		1	3
		М	13		5	18	12	4	1 16	11	1	4	16	10	1	4	15	10	1	4	15
Cabaal at	FT	W	9		2	11	9		2 11	9		2	11	10		2	12	11		1	12
School of		TTL	22		7	29	21		5 27	20	1	6	27	20	1	6	27	21	1	5	27
Business		М												1			1				
Administration	РТ	W	3			3	1		1	1			1	2			2	3			3
Total		ΠL	3			3	1		1				1	3			3				3
	TO	OTAL	25		7		22		28		1	6	28	23	1	6				5	
						72						,					55				30

NOTE: BL = Black/African American WH = White Oth = Other



FALL 2013 - 2017

SCHOOL OF ED	UC	ATIO	N																			
Division, Departm	nent,			20	13			20	14			20	15			201	6			201	.7	
FT/PT, Gender/Rac	ce		BL	WH	OTH	TTL	BL	WH	OTH	TTL	BL	WH	OTH	TTL	BL	WH (HTC	TTL	BL	WH	ОТН	TTL
		М	1			1	2			2	2			2	2			2	2			2
	FT	W	1			1	2			2	2			2	2			2	2			2
C		TTL	2			2	4			4	4			4	4			4	4			4
Counselor		М	3			3					2				1				1			1
Education	PT	W	3			3	3			3	3			3	1			1	2			2
		TTL	6			6	3			3	5			5	2			2	3			3
	то	TAL	8			8	7			7	9			9	6			6	7			7
		М	1			1	2			2	2			2	1			1	1			1
	FT	W	4			4	4			4	4			4	3			3	4			4
Curriculum &		TTL	5			5	6			6	6			6	4			4	5			5
Instruction **		М	2			2	4			4	3			3	2			2	4			4
	PT		3			3	4		1	5	2			2	3			3	2			2
		TTL	5			5	8		1	9	5			5	5			5	6			6
	10	TAL	10 2			10	14 2		1	15	11			11	9 3			9	11 2			11 2
	FT	M	2			2	2			2	2			2	2			2	1			1
		TTL	4			4	4			4	5			5	5			5	3			3
Educational		M	1			1	1			1	1			1	1			1	2			2
Leadership	РТ	-	3			3	5			5	5			5	5			5	1			1
		ΠL	4			4	6			6	6			6	6			6	3			3
	то	TAL	8			8	10			10	11			11	11			11	6			6
		М	4			4	6			6	7			7	6			6	5	1		6
	FT	W	7			7	8			8	8			8	7			7	7			7
School of		TTL	11			11	14			14	15			15	13			13	12	1		13
Education Total		М	6			6	5			5	6			6	4			4	7			7
	PT		9			9	12		1	13	10			10	9			9	5			5
		TTL	15			15	17		1	18	16			16	13			13	12			12
	10	TAL	26			26	31		1	32	31			31	26			26	24	1		25
COUPOL OF CO) C I A		ODV																			
SCHOOL OF SO	CIA	L VV	UKK	20	4.2			20	4.4			20	4 -			201				201	_	_
Division, Departm	,	-		20	13			20	14			20	15			201	6			201	./	_
FT/PT, Gender/Rac	ce		BL	WH	отн	TTL	BL	wн	ОТН	TTL	BL	WH	отн	TTL	BL	WH (ЭТН	TTL	BL	WH	ОТН	TTL
		М	4		2	6	4		2	6	4		2	6	5		2	7	6		2	8
	FT	W	7	1		8	5	1		6	6	1	1	8	9	1		10	9	1		10
		TTL	11	1	2	14	9	1	2	12	10	1	3	14	14	1	2	17	15	1	2	18
Social Work		М	3	1	1	5	3		1	4	5		2	7	1			1				
	PT	W	12			12	17			17	18			18	2			2	3			3
		TTL	15	1	1	17	20		1	21	23		2	25	3			3	3			3
	то	TAL	26	2	3	31	29	1	3	33	33	1	5	39	17	1	2	20	18	1	2	21

NOTE: BL = Black/African American WH = White OTH = Other

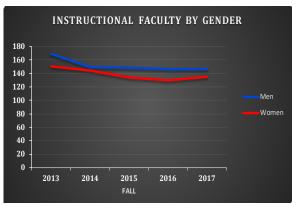
** Curriculum Dept. renamed, Fall 2012 SOURCE: Banner by Ellucian/HR Database

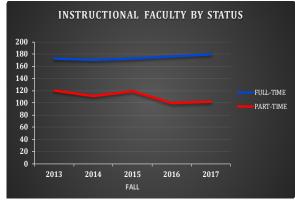


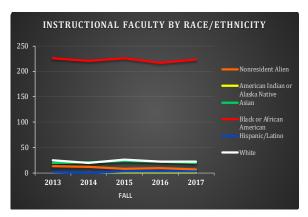
INSTRUCTIONAL FACULTY BY EMPLOYMENT STATUS, GENDER, AND RACE/ETHNICITY

FALL 2013 - 2017

			FAL	L 20 1	L3				FAL	L 201	L 4				FAL	L 201	. 5				FAL	L 201	L6				FAL	L 201	7	
EMPLOYMENT STATUS	F	т	P	Т			F	т	P	т			F	т	P	Т			F	т	Р	т			F	т	P	Т		
RACE/ETHNICITY &																														
GENDER	М	W	М	W	TTL	%	М	W	М	W	TTL	%	М	W	М	W	TTL	. %	М	W	М	W	TTL	%	М	W	М	W	TTL	%
Nonresident Alien	9	2	1	1	13	4%	7	3	2		12	4%	7	1			8	3%	5	1	3		9	3%	5	1		1	7	2%
American Indian or Alaska Native				1	1	0%				1	1	0%						0%						0%						0%
Asian	15	5			20	7%	15	4	1	1	21	7%	15	7		2	24	8%	14	7	1		22	8%	14	6			20	7%
Black or African American	66	59	36	65	226	77%	68	57	36	60	221	78%	63	58	44	61	226	77%	66	63	39	49	217	79%	63	69	43	49	224	80%
Hispanic/Latino	2				2	1%	1				1	0%	2	1			3	1%	2	1			3	1%	2	1			3	1%
White	10	4	7	4	25	9%	10	4	5	1	20	7%	13	4	5	4	26	9%	12	3	3	5	23	8%	13	3	3	4	23	8%
Other/Unknown	1		2	3	6	2%	1	1	2	2	6	2%	1	1	2	1	5	2%	1	1			2	1%	1	1	2		4	1%
TOTAL	103	70	46	74	293	100%	102	69	46	65	282	100%	101	72	51	68	292	100%	100	76	46	54	276	100%	98	81	48	54	281	100%
GRAND TOTAL	17	70	15	50	:	320	17	3	12	20	:	293	17	71	11	l1		282	17	6	10	00	:	276	17	9	10)2	2	281
%	53	%	47	%	1	.00%	59	%	41	%	1	00%	61	.%	39	%	1	.00%	64	%	36	%	1	00%	64	%	36	5%	10	00%



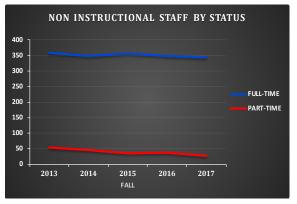




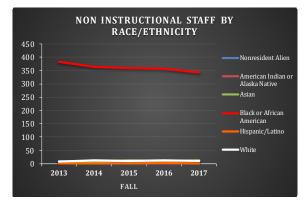
NON-INSTRUCTIONAL STAFF BY EMPLOYMENT STATUS, GENDER, AND RACE/ETHNICITY

FALL 2013 - 2017

			FAL	L 201	.3				FAL	L 201	4				FAL	L 201	.5				FAL	L 201	.6				FAL	L 201	.7	
EMPLOYMENT STATUS	F	т	P	т			F	т	P	т			F	т	P	т			F	Т	P	Т			F	Т	P	т		
RACE/ETHNICITY &																														
GENDER	М	W	М	W	TTL	%	М	W	М	W	TTL	%	М	W	М	W	TTL	%	М	W	М	W	TTL	%	М	W	М	W	TTL	%
Nonresident Alien	5	6			11	3%	5	3			8	2%		2		3	5	1%		2		1	3	1%		1		1	2	1%
American Indian/Alaska Native			1		1	0%	1				1	0%	1				1	0%	1				1	0%	1				1	0%
1444.70					_	0,0						0,0					_	0,0					_	0,0	_				_	0,0
Asian/Pacific Islander	4	3			7	2%	4	3			7	2%	9	3			12	3%	8	3			11	3%	9	3			12	3%
Black, non-Hispanic	123	206	25	29	383	93%	107	212	25	19	363	92%	110	221	17	12	360	92%	100	223	18	15	356	92%	106	213	12	11	342	92%
Hispanic/Latino		1			1	0%	1	1			2	1%	1	1			2	1%		2	1		3	1%		1	1		2	1%
White, non-Hispanic	7	2			9	2%	7	3		2	12	3%	5	3	1	2	11	3%	5	5	1	1	12	3%	6	4		1	11	3%
Other/Unknown		2			2	0%		1			1	0%						0%						0%	1			1	2	1%
TOTAL	139	220	26	29	414	100%	125	223	25	21	394	100%	126	230	18	17	391	100%	114	235	20	17	386	100%	123	222	13	14	372	100%
GRAND TOTAL	3!	59	5	5		114	34	48	4	6	3	94	3!	56	3	5	3	391	34	49	3	7	3	86	34	45	2	27	3	372
%	87	7%	13	8%	10	00%	88	3%	12	2%	10	00%	91	L%	9	%	10	00%	90)%	10	%	10	00%	93	8%	7	%	10	00%







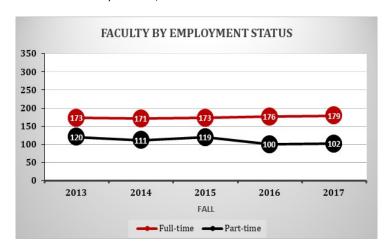


TOTAL EMPLOYEES BY EMPLOYMENT STATUS AND FTE*

FALL 2013 – 2017

INSTRUCTIONAL FACULTY STATUS	FALL 2	013	FALL 2	014	FALL 2	015	FALL 2	016	FALL 2	017
	#	%	#	%	#	%	#	%	#	%
Full-time	173	59%	171	61%	173	59%	176	64%	179	64%
Part-time	120	41%	111	39%	119	41%	100	36%	102	36%
TOTAL	293		282		292		276		281	
Full-time Equivalent (FTE)*	233		227		233		226		230	
NON INSTRUCTIONAL STAFF STATUS										
Full-time	359	87%	353	90%	356	91%	349	90%	345	93%
Part-time	55	13%	41	10%	35	9%	37	10%	27	7%
TOTAL	414		394		391		386		372	
Full-time Equivalent (FTE)*	387		374		374		368		359	

*FTE = total part-time/2 + total full-time





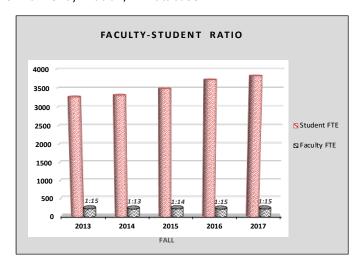
FACULTY-STUDENT AND STAFF-STUDENT RATIO BY FULL-TIME EQUIVALENT (FTE)*

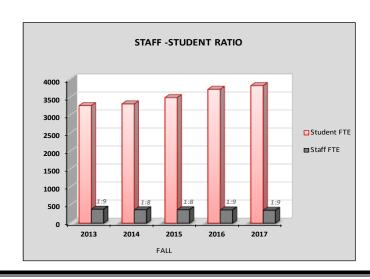
FALL 2013 – 2017

FACULTY/STUDENT RATIO	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017
FTE Faculty	233	227	233	226	230
FTE Student	3266	3314	3489	3719	3821
FTE Ratio	1:14	1:15	1:15	1:16	1:17

STAFF/STUDENT RATIO	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017
FTE Staff	387	374	374	368	359
FTE Student	3266	3314	3489	3719	3821
FTE Ratio	1:8	1:9	1:9	1:10	1:11

^{*}FTE = total part-time/2 + total full-time







GENERAL STUDENT INFORMATION Five-Year Trend ~ 2013-2017



UNDERGRADUATE ENROLLMENT BY SCHOOL, PROGRAM, CLASS AND GENDER FALL 2017

SCHOOL/PROGRAM		t YR HMAN	RETUR FRESH		SOF	РН	JUN	IOR	SEN	IOR	πι		GRAND TTL
	М	W	М	w	М	W	М	w	М	W	M	W	
ARTS & SCIENCES													
Art		2 16		9	6	15	4	3	2	5	15	48	63
Biology	2			40	13	78	4	46	8	36	50	353	403
Chemistry		5 17		5		4		5		3	12	34	46
Computer and Information Sys		7 6		1	22	2	12		12	4	69	13	82
Computer Science	2			1	17	10	8	1	4	5	59	27	86
Criminal Justice Admin		60	9	22	22	50	15	42	9	29	64	203	267
Dual Deg Engineer - Chemistry *		L 2			3	2	3	1	1		8	5	13
Dual Deg Engineer - Physics *		9 12		1	7	2	3		1		23	15	38
Dual Deg Engineer- Comp Sci *		2 2	2	2	6	3	1	4	1		12	11	23
Dual Deg Engineering - Math		l 1					1	1			2	2	4
Dual Degree-Biology		4	Į.	1								5	5
English		9	1	3	2	5	1	6	1	3	5	26	31
Fashion Design/Merchandising		34	3	8	3	39	1	31	4	29	16	141	157
French								2				2	2
History		2 3	1	2		2	1	2	1		5	9	14
Mass Media Arts	3	2 78	20	28	35	109	27	88	36	66	150	369	519
Mathematics		1	. 1	2	3	3		1	3	2	7	9	16
Music		3 8		4	3	8	1	1	4		11	21	32
Philosophy		1				2	1		2		3	3	6
Physics		l					1				2	0	2
Political Science		3 19	1	12	3	27	4	10	3	7	19	75	94
Psychology		5 75	7	23	7	78	4	39	4	45	27	260	287
Psychology - BS Degree		5		2	1	6		3		3	1	19	20
Religion		l				1	1		1		3	1	4
Sociology		2 8		3		6		6	2	9	4	32	36
Spanish				2								2	2
Speech Communication		1 7		3	2	4		4	1	1	4	19	23
Theatre Arts		1 6	2	4	4	11	3	8		5	13	34	47
тот	AL 14	3 537	86	178	159	467	96	304	100	252	584	1738	2322
BUSINESS ADMIN													
Accounting		2 14	4	7	6	16	4	13	11	6	27	56	83
Business Administration													
(Concentrations: Entrepreneurship Mgmt,													
Accounting, Finance, International Bus.,													
Management, Marketing, Sports & Ent. Mgmt.,		400	42	42	60	442	46	70			250	204	624
Supply Chain Mgmt.)	4			43	69	113	46	70	44	58	250	384	634
Economics		l 1			1	3		1	2		5	5	10
TO1	AL 5	l 115	48	50	76	132	50	84	57	64	282	445	727
EDUCATION													
Early Childhood Education		L 23		7		13	1	13	1	4	6	60	66
Educational Studies		2 3			2	5	4	11	6	14	14	33	47
тот	AL :	3 26		7	5	18	5	24	7	18	20	93	113
SOCIAL WORK													
Social Work		15		7	3	21	4	23	2	17	11	83	94
тот	AL	15	2	7	3	21	4	23	2	17	11	83	94
UNDECIDED													
Major Not Declared		1 20			4	2					8	22	30
Non Degree Seeking			4	12							4	12	16
TOI	AL 4	1 20		12	4	2					12	34	46
							450	425	150	254			
GRAND TO	AL 20	1 713	140	254	247	640	155	435	166	351	909	2393	3302

^{* 3} plus 2 Dual Degree Program with partner engineering institution



GRADUATE ENROLLMENT BY SCHOOL, PROGRAM, DEGREE LEVEL AND GENDER FALL 2017

SCHOOL/PROGRAM	DOCTORATE		MAST	ER'S	SPEC	IALIST	CERTI	FICATE	TT	L	GRAND TTL
	М	W	М	w	М	W	М	w	М	W	
ARTS & SCIENCES											
African American Studies	5	9	5	7					10	16	26
Africana Womens Studies	3	12	1	8					4	20	24
Biology	7	10	1	1					8	11	19
Chemistry	12	14	6	12					18	26	44
Computer Science			13	6					13	6	19
Criminal Justice Admin			2	10					2	10	12
English	4	12	4	7					8	19	27
History	3	1	2	1					5	2	7
Mathematics			2	9					2	9	11
Physics			6	8					6	8	14
Political Science	12	14	3	5					15	19	34
Public Administration			19	24					19	24	43
Romance Languages		4								4	4
Sociology			5	6					5	6	11
Systems Science†											
TOTAL	46	76	69	104					115	180	295
BUSINESS ADMINISTRATION											
Accounting			3	4					3	4	7
Business Administration											
(Concentrations: Entrepreneurship Mgmt,											
Finance, Marketing, Sports & Ent. Mgmt., Supply			17	23					17	23	40
Chain Mgmt.) Economics			1/	23					17	23	40 2
TOTAL			20	29					20	29	49
			20	29					20	29	49
EDUCATION Community Community			-	10					-	10	24
Community Counseling			5	16			4		5	16	21
Early Childhood Education‡	24	22	44	4.0		4	1	1	1	1	2
Educational Leadership	24	33	11	16		1			35	50	85
School Counseling			9	24					9	24	33
Secondary Education (Math or Science)			2	_					2	2	2
Special Ed - General Curriculum	24	22	6 33	2 58		1	1		6 58	2 93	8
TOTAL	. 24	33	33	38		1		1	20	93	151
SOCIAL WORK			22	4.42					22	4.42	454
Social Work		27	22	142					22	142	164
SW Plan-Admin and Soc Sci	4	27							4	27	31
TOTAL	. 4	27	22	142					26	169	195
UNDECIDED											
Major Not Declared											
Non Degree Seeking											
TOTAL											
GRAND TOTAL	74	136	144	333		1	1	1	219	471	690

[†] Phased Out 2005-2008



[‡] Post-Bacc Certification

STUDENT ENROLLMENT

FALL 2013 - 2017

As of Fall Census Dates

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017
Total Students Enrolled:	3458	3485	3661	3884	3992
Total Full-Time Equivalent (FTE)*:	3266	3314	3489	3719	3821
Graduate Programs	829	918	920	791	690
Undergraduate Programs	2629	2567	2741	3093	3302
Undergraduate Student Enrollmen	nt Breakd	own			
New Students	901	834	959	1177	1119
Returning Students	1728	1733	1782	1916	2183
Full-Time Students	2514	2441	2629	2986	3187
Part-Time Students	115	126	112	107	115
Full-Time Equivalence (FTE)*	2579	2520	2702	3053	3261
Male Students	651	635	723	893	909
Female Students	1978	1932	2018	2200	2393
Living On-Campus (Univ. Operated)	735	723	1748	1927	1995
Graduate Student Enrollment Brea	akdown				
New Students	320	273	246	222	141
Returning Students	509	645	674	569	549
Full-Time Students	530	645	657	559	459
Part-Time Students	299	273	263	232	231
Full-Time Equivalence (FTE)*	687	793	787	666	560
Male Students	227	276	285	262	219
Female Students	602	642	635	529	471
Living On-Campus (Univ. Operated)	19	29	36	35	20
New Undergraduate Students					
First-Time Freshmen	781	717	844	999	914
New Transfer-In	112	111	110	170	192
Special (Non-Degree)	8	6	5	8	13
TOTAL	901	834	959	1177	1119

^{*} Number of FT UG Headcount plus TTL PT UG credit hours converted to FT (divide TTL PT hrs by 12) Number of FT Grad Headcount plus TTL PT Grad credit hours converted to FT (divide TTL PT hrs by 9)



STUDENT ENROLLMENT

SPRING 2014 – 2018

As of Spring Census Dates

	SPRING	SPRING	SPRING	SPRING	SPRING
	2014	2015	2016	2017	2018
Total Students Enrolled:	3254	3460	3624	3811	3847
Total Full-Time Equivalent (FTE)*:	3045	3261	3420	3621	3661
Graduate Programs	795	917	897	777	644
Undergraduate Programs	2459	2543	2727	3034	3203
Undergraduate Student Enrollmen	t Breakdo	wn			
New Students	107	149	171	144	154
Returning Students	2352	2394	2556	2890	3049
Full Time Students	2264	2405	2581	2923	3070
Part Time Students	195	138	146	111	133
Full Time Equivalence (FTE)*	2388	2490	2675	2991	3155
Male Students	623	640	782	876	855
Female Students	1836	1903	1945	2158	2348
Living On-Campus (Univ Operated)	1484	1562	1605	1849	1919
Graduate Student Enrollment Brea	kdown				
New Students	53	45	51	56	27
Returning Students	742	872	846	721	617
Full Time Students	483	598	581	499	391
Part Time Students	312	319	316	278	253
Full Time Equivalence (FTE)*	658	771	745	630	506
Male Students	217	271	287	248	201
Female Students	578	646	210	529	443
Living On-Campus (Univ Operated)	40	51	25	35	20
New Undergraduate Students					
First-Time Freshmen	47	81	114	78	67
New Transfer-In	57	68	51	66	87
Special (Non-Degree)	3		6		
Total	107	149	171	144	154

^{*} Number of FT UG Headcount plus TTL PT UG credit hours converted to FT (divide TTL PT hrs by 12) Number of FT Grad Headcount plus TTL PT Grad credit hours converted to FT (divide TTL PT hrs by 9)



STUDENT ENROLLMENT

SUMMER 2014 – 2018

	S	UMN	1ER 20	14	S	UMN	1ER 20	15	S	UMN	1ER 20	16	9	UMN	/IER 20	17	Sl	JMM	ER 201	.8
LEVEL	FT	РТ	ΠL	FTE*	FT	РТ	TTL	FTE*	FT	PT	ΠL	FTE*	FT	РТ	TTL	FTE*	FT	PT	TTL	FTE*
Undergraduate	13	73	86	54	55	182	237	152	55	174	229	154	71	318	389	251	107	389	496	342
%	15%	85%	100%		23%	77%	100%		24%	76%	100%		18%	82%	100%		22%	78%	100%	
Graduate	123	54	177	148	172	85	257	205	111	89	200	148	122	66	188	148	78	59	137	101
%	69%	31%	100%		67%	33%	100%		56%	45%	100%		65%	35%	100%		57%	43%	100%	
TOTAL	136	127	263	202	227	267	494	357	166	263	429	302.1	193	384	577	399	185	448	633	443
%	52%	48%	100%		46%	54%	100%		39%	61%	100%		33%	67%	100%		29%	71%	100%	

^{*} FTE = Number of FT UG Headcount <u>plus</u> TTL PT UG credit hours converted to FT (divide TTL PT hrs by 9)

Number of FT Grad Headcount <u>plus</u> TTL PT Grad credit hours converted to FT (divide TTL PT hrs by 6)

ENROLLMENT BY TERM, LEVEL AND FULL-TIME EQUIVALENT (FTE)*

AY 2013-14 - 2017-18

		AY 20	13-14			AY 20	14-15			AY 20	15-16			AY 20	16-17			AY 20	17-18	
	FALL	SPG	SUM	TTL	FALL	SPG	SUM	TTL	FALL	SPG	SUM	TTL	FALL	SPG	SUM	TTL	FALL	SPG	SUM	TTL
Undergraduate	2629	2459	86	5174	2567	2543	237	5347	2741	2727	229	5697	3093	3034	389	6516	3302	3203	496	7001
Graduate	829	795	177	1801	918	917	257	2092	920	897	200	2017	791	777	188	1756	690	644	137	1471
TOTAL	3458	3254	263	6975	3485	3460	494	7439	3661	3624	429	7714	3884	3811	577	8272	3992	3847	633	8472
	0.00			0070	0.00			7 105	5552			,,_,			0.7.7	U	0002	J 0.7	333	0 17 2
Undergraduate FTE*	2579	2388	54	5021	2520	2490	152	5162	2702	2675	154	5531	3053	2991	251	6295	3261	3155	342	6758
Graduate FTE*	687	658	148	1493	793	771	205	1769	787	745	148	1680	666	630	148	1444	560	506	101	1167
TOTAL FTE	3266	3046	202	6514	3313	3261	357	6931	3489	3420	302	7211	3719	3621	399	7739	3821	3661	443	7925

^{*}Fall/Spring FTE = Number of FT UG Headcount plus TTL PT UG credit hours converted to FT (divide TTL PT hrs by 12)

Number of FT Grad Headcount plus TTL PT Grad credit hours converted to FT (divide TTL PT hrs by 9)

^{*}Summer FTE = Number of FT UG Headcount plus TTL PT UG credit hours converted to FT (divide TTL PT hrs by 9)

Number of FT Grad Headcount plus TTL PT Grad credit hours converted to FT (divide TTL PT hrs by 6)

ENROLLMENT BY LEVEL, GENDER AND MATRICULATION STATUS FALL 2013 – 2017

	FALL 2013		FA	LL 2014		FA	LL 2015		FA	LL 2016		FA	LL 2017		
	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL
<u>DOCTORATE</u>															
New	13	16	29	11	23	34	10	18	28	11	17	28	8	20	28
Returning	62	123	185	70	114	184	72	133	205	67	123	190	66	116	182
TOTAL	75	139	214	81	137	218	82	151	233	78	140	218	74	136	210
MASTER'S															
New	80	210	290	83	154	237	58	159	217	50	142	192	31	82	113
Returning	71	252	323	111	349	460	143	324	467	133	245	378	113	251	364
TOTAL	151	462	613	194	503	697	201	483	684	183	387	570	144	333	477
<u>SPECIALIST</u>															
New				2		2					1	1			
Returning	1		1		1	1	2		2	1		1		1	1
TOTAL	1		1	2		3	2		2	1		2	0	1	1
<u>CERTIFICATE</u>															
New		1	1					1	1		1	1			
Returning													1	1	2
TOTAL		1	1					1	1		1	1	1	1	2
GRAND TOTAL	227	602	829	277	640	918	285	635	920	262	528	791	219	471	690
TOTAL NEW STUDENTS	93	227	320	96	177	273	68	178	246	61	161	222	39	102	141
% NEW STUDENTS	29%	71%		35%	65%		28%	72%		27%	73%		28%	72%	
TOTAL RETURNING STUDENTS	134	375	509	181	464	645	217	457	674	201	368	569	180	369	549
% RETURNING STUDENTS	26%	74%		28%	72%		32%	68%		35%	65%		33%	67%	

TOTAL STUDENT ENROLLMENT BY STATE, U.S. TERRITORIES, INTERNATIONAL AND LEVEL

FALL 2013 – 2017

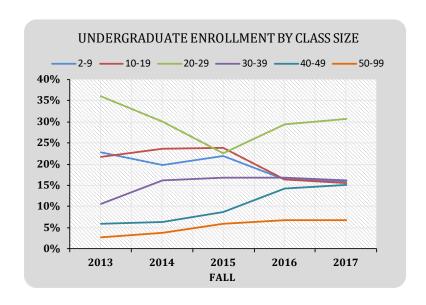
STATE, US	FA	LL 201	L3	FA	LL 20:	14	FA	LL 201	L5	FA	LL 201	16	FA	LL 201	17
TERRITORIES, INT	UG	GRAD	TTL												
ALABAMA	40	8	48	36	16	52	40	13	53	57	9	66	54	5	59
ALASKA	1	1	2										1	1	2
ARIZONA	9		9	11	1	12	8		8	4	1	5	7		7
ARKANSAS	7		7	7	1	8	8		8	6	1	7	8		8
CALIFORNIA	211	12	223	200	12	212	210	11	221	222	12	234	238	9	247
COLORADO	11	2	13	10	5	15	5	1	6	11	1	12	3		3
CONNECTICUT	25	1	26	20	2	22	17	2	19	26		26	31	2	33
DELAWARE	13	1	14	15		15	18	1	19	23		23	19	1	20
DIST. OF COLUMBIA	25	1	26	45	1	46	50	1	51	59	1	60	53	_	53
FLORIDA	128	13	141	124	16	140	116	15	131	151	13	164	142	13	155
GEORGIA	946	637		906	656			637			510	1545	1122		1554
HAWAII	1	037	1	2	030	2	1000	037	1007	1033	310	1545		132	1554
IDAHO	_		_												
ILLINOIS	144	6	150	144	6	150	164	8	172	221	8	229	235	7	242
INDIANA	11	1	12	7	U	7	164	8	16	24	0	24	28	,	28
IOWA	3		3	1		1	10		10	24	1	3	20		20
KANSAS	4		4	6		6	4	1	5	4		4	3		3
	-		_				- 1			-				1	
KENTUCKY	10	_	10	9	3	12	9	3	12	15		15	15	1	16
LOUISIANA	40	7	47	30	9	39	27	7	34	29	4	33	36	2	38
MAINE								_					400	_	
MARYLAND	116	4	120	121	7	128	127	3	130	141	7	148	123	5	128
MASSACHUSETTS	10	2	12	8	2	10	16		16	20		20	21		21
MICHIGAN	64	4	68	58	1	59	75	4	79	86	5	91	92	4	96
MINNESOTA	11		11	18		18	19		19	24		24	18		18
MISSISSIPPI	9	9	18	11	4	15	17	2	19	21	4	25	29	5	34
MISSOURI	35		35	27	1	28	33	1	34	29	1	30	33		33
NEBRASKA	2		2	2		2	3		3	2		2	3		3
NEVADA	6		6	11	1	12	12		12	15		15	14		14
NEW HAMPSHIRE															
NEW JERSEY	66	4	70	57	5	62	44	6	50	53	1	54	55	1	56
NEW MEXICO															
NEW YORK	156	7	163	154	12	166	157	10	167	161	14	175	187	6	193
NORTH CAROLINA	48	14	62	54	12	66	51	21	72	52	18	70	50	12	62
NORTH DAKOTA															
ОНЮ	58	7	65	57	5	62	70	6	76	69	9	78	71	3	74
OKLAHOMA	6		6	1	1	2	2	3	5	4	4	8	5	2	7
OREGON	6		6	7		7	8		8	9		9	6		6
PENNSYLVANIA	78	2	80	94	5	99	80	3	83	91	3	94	97		97
RHODE ISLAND				1		1	3		3	4		4	5		5
SOUTH CAROLINA	47	13	60	40	14	54	45	13	58	47	7	54	47	3	50
TENNESSEE	57	4	61	62	5	67	62	8	70	74	6	80	68	3	71
TEXAS	111	11	122	84	7	91	88	5	93	89	4	93	92	5	97
UTAH				1		1	1		1	2		2	1		1
VERMONT	1	7	8			1	1		1	-		0	_		
VIRGINIA	44	1	44		9	60	30	4	34	31	5	36	38	4	42
WASHINGTON	15		15	11	1	12	9	5	14	12	4	16	10	1	
WEST VIRGINIA	13						3	,		12	-	10	13		
WISCONSIN	18	3	21	16	2	18	21	2	23	20	3	23	33		33
UNKNOWN	8	1	9		3		21		7		8	16	8	5	13
	ð	1	9	1	3	4	2	5	,	ŏ	ŏ	10	8	5	13
U.S. TERRITORIES															
PUERTO RICO	-		_	4.4		4.0	_		_	_		_	-		_
VIRGIN ISLANDS	6		6		1		6	1	7	9	42-	9	5	450	5
INTERNATIONAL	22	47	69	35	92	127	66	118	184	131	127	258	194	158	
GRAND TOTAL	2629	829	3458	2567	918	3485	2/41	920	3661	3093	791	3884	3302	690	3992



NUMBER OF UNDERGRADUATE COURSE SECTIONS BY CLASS SIZE AND TERM

FALL 2013 – 2017

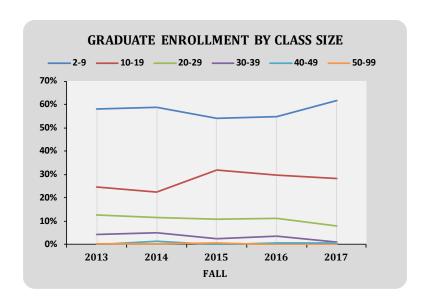
	FALL 2	013	FALL 2	014	FALL 2	015	FALL 2	2016	FALL 2	017
Class Size	# of									
	sections	%								
2-9	144	23%	115	20%	128	22%	97	16%	101	16%
10-19	138	22%	137	24%	138	24%	97	16%	98	15%
20-29	228	36%	174	30%	131	23%	175	29%	194	31%
30-39	68	11%	94	16%	98	17%	100	17%	102	16%
40-49	38	6%	37	6%	51	9%	85	14%	95	15%
50-99	18	3%	22	4%	34	6%	41	7%	43	7%
100+					1	0%		0%		0%
TOTAL	641	100%	634	100%	581	100%	595	100%	633	100%



NUMBER OF GRADUATE COURSE SECTIONS BY CLASS SIZE AND TERM

FALL 2013 – 2017

Class	FALL 2	013	FALL 2	014	FALL 2	015	FALL 2	2016	FALL 2	017
Size	# of									
0.20	sections	%								
2-9	152	58%	142	59%	138	54%	106	55%	161	62%
10-19	65	25%	54	22%	82	32%	58	30%	74	28%
20-29	33	13%	28	12%	28	11%	22	11%	21	8%
30-39	11	4%	12	5%	6	2%	7	4%	3	1%
40-49		0%	3	1%		0%	1	1%	2	1%
50-99	1	0%	1	0%	2	1%		0%		0%
100+			1	0%						
TOTAL	262	100%	241	100%	256	100%	194	100%	261	100%



TOTAL STUDENT CREDIT HOURS GENERATED BY SCHOOL, LEVEL AND TERM

AY 2013-14 - 2017-18

ACADEMIC YEAR	TERM	SCHOOL OF ARTS AND SCIENCES		SCHOO BUSINESS		SCHOO EDUCA		SCHOO SOCIAL		UNDEC	IDED	GRAND 1	OTAL
		UG	GD	UG	GD	UG	GD	UG	GD	UG	GD	UG	GD
	Fall 2013	28906	1793	7777	892	1657	969	1417	3642	548	0	40305	7296
2013-2014	Spring 2014	25728	1730	7213	865	1351	986	1337	3151	330	6	35959	6738
	Summer 2014	269	248	184	67	0	240	6	456	30	3	489	1014
	TOTAL	54903	3771	15174	1824	3008	2195	2760	7249	908	9	76753	15048
	Fall 2014	27816	2068	8065	1142	1448	1134	1310	4277	475	6	39114	8627
2014-2015	Spring 2015	27138	2139	8009	1047	1417	1143	1474	3800	277	0	38315	8129
	Summer 2015	950	322	306	234	87	389	30	465	0	0	1373	1410
	TOTAL	55904	4529	16380	2423	2952	2666	2814	8542	752	6	78802	18166
	Fall 2015	28807	2113	8760	1083	1361	1208	1545	4049	724	0	41197	8453
2015-2016	Spring 2016	27985	2137	9253	1005	1255	1110	1511	3460	0	0	40004	7712
	Summer 2016	837	314	493	132	12	234	46	343	0	0	1388	1023
	TOTAL	57629	4564	18506	2220	2628	2552	3102	7852	724	0	82589	17188
	Fall 2016	32518	2158	10032	849	1298	1047	1494	2845	747	0	46089	6899
2016-2017	Spring 2017	32324	2083	9982	750	1392	1028	1658	2476	0	0	45356	6337
	Summer 2017	1356	314	854	81	18	288	39	351	0	0	2267	1034
	TOTAL	66198	4555	20868	1680	2708	2363	3191	5672	747	0	93712	14270
	Fall 2017	35425	1926	10905	606	1696	1152	1504	2130	574	0	50104	5814
2017-2018	Spring 2018	33914	1770	10855	546	1699	1081	1484	1763	0	0	47952	5160
	Summer 2018	1972	180	1018	39	96	250	9	232	0	0	3095	701
	TOTAL	71311	3876	22778	1191	3491	2483	2997	4125	574	0	101151	11675

STUDENTS PARTICIPATING IN STUDY ABROAD PROGRAM BY COUNTRY*

AY 2013 - 2017

	2013-14	2014-15	2015-16	2016-17	2017-18
Argentina			1		
Australia	1		2	1	
Belize					
Botswana					
Brazil			1		
China	2	1	20	20	28
Colombia			4		
Costa Rica	2				
Cuba			1	2	
Dominican Republic		1	2		
Ecuador		2			
Egypt					
England	3	4	4	2	
Europe			1		
France		1	6	19	21
Ghana	1				
Granada					
Greece					1
Haiti					1
India	1				14
Italy	3	3	3		
Jamaica			8		15
Japan					
Liberia					2
Mexico					
Morocco					
Netherlands					1
South Africa	1	1			1
Spain	2		2	1	
Switzerland					
Thailand	1		3		
Turkey					
TOTAL	17	13	58	45	84

^{*} Includes Graduate Students

SOURCE: Office of International Education/Study Abroad

STUDENTS PARTICIPATING IN STUDY ABROAD PROGRAM BY MAJOR*

AY 2013 - 2017

MAJOR	2013-14	2014-15	2015-16	2016-17	2017-18
African American Studies					
Africana Women's Study					
Art		3	1	1	1
Biology			4	2	2
Business Administration	5	4	14	11	8
Business Administration - Master's					
Computer Science					2
Criminal Justice					6
Dual-Degree Engineering			2		9
Economics					
Education			1	1	4
English	1	1	2		2
Fashion Design	4	1	6	5	6
French			1		
History					
Mass Media Arts	3	2	20	13	23
Music					1
Physics					
Political Science		1			2
Psychology	3		5	9	10
Religion/Philosophy					
Social Work			1	1	1
Sociology					
Spanish			1		
Speech Comm./Theatre Arts	1	1		2	7
TOTAL	17	13	58	45	84

^{*} Includes Graduate Students

SOURCE: Office of International Education/Study Abroad

ON-CAMPUS STUDENT OCCUPANCY RATES BY RESIDENCE

FALL 2013 – 2017

		Level	FALL 2013			FA	LL 2014		FA	LL 2015		FA	LL 2016		FALL 2017		
Building Name	Туре		Max. Capacity	Actual	%	Max. Capacity	Actual	%	Max. Capacity	Actual	%	Max. Capacity	Actual	%	Max. Capacity	Actual	%
CAU OPERATED																	
Beckwith	Women	Freshman	274	*	*	274	*	*	274	*	*	299	240	*	288	245	*
New Brawley																	
(Residential Apts.)	Coed	Upperclass	466	463	99%	477	477	100%	460	457	99%	464	444	96%	464	456	98%
Bumstead	Women	Freshman	148	*	*	148	*	*	148	*	*	148	*	*	148	*	*
Holmes	Women	Freshman	112	95	83%	112	94	84%	113	101	89%	112	101	90%	112	110	98%
Merner	Women	Freshman	112	96	83%	112	100	89%	114	108	95%	114	106	93%	112	112	100%
Pfeiffer	Men	Upperclass	118	100	85%	118	81	69%	117	103	88%	116	116	100%	112	112	100%
Ware	Men	Upperclass	162	*	*	162	*	*	162	*	*	162	*	*	162	*	*
LEASED HOUSING																	
CAU Suites	Coed	Upperclass	578	513	89%	578	440	76%	541	513	95%	565	533	94%	564	547	97%
Heritage Commons	Coed	Upperclass	456	397	87%	456	423	93%	419	404	96%	438	430	98%	438	433	99%
		GRAND TOTAL	2426	1664	68%	2437	1615	66%	2348	1686	72%	2418	1970	81%	2400	2015	84%

* Offline

SOURCE: Housing Occupancy Report

STUDENT RIGHT TO KNOW ON-CAMPUS CRIME STATISTICS

AY 2012-13 - 2016-17

TYPE OF OFFENSE	2012-13	2013-14	2014-15	2015-16	2016-17
Murder/Non-negligent Manslaughter	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0
Sex offenses - Forcible	0	0	0	0	0
Sex offenses - Non-forcible	0	0	0	0	0
Robbery	9	4	1	0	4
Aggravated Assault	0	0	1	0	1
Burglary	42	39	11	2	12
Motor Vehicle Theft	2	1	1	0	2
Arson	0	0	0	0	0

SOURCE: Campus Safety and Security Survey

6-YR GRADUATION RATES OF STUDENTS RECEIVING ATHLETICALLY-RELATED AID 4-YR AVERAGE FALL 2007 - 2010

Men's Sports	Grad Rate*	Women's Sports	Grad Rate*
Baseball	25%	Basketball	59%
Football	23%	Softball	54%
Basketball	41%	CC Track	54%
CC Track	75%	Tennis	90%
		Volleyball	69%

* Cohorts Graduated within 6 years

Source: NCAA Academic Success Rate Report

Safety is Everyone's Responsibility



UNDERGRADUATE STUDENT ENROLLMENT Five-Year Trend ~ 2013-2017

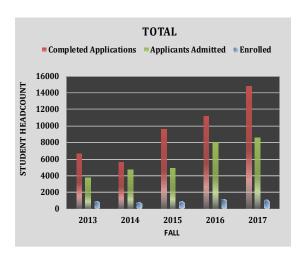


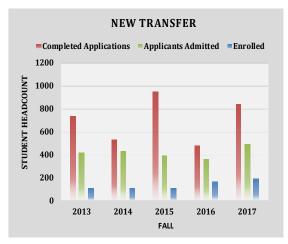


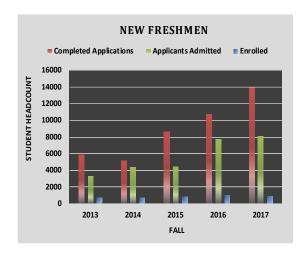
UNDERGRADUATE NEW STUDENT APPLICANT YIELD RATE

FALL 2013 – 2017

	FA	LL 2013		FA	LL 2014	FA	LL 2015		FA	ALL 2016		FALL 2017			
	New	New		New	New		New	New		New	New		New	New	
	Freshman	Transfer	TTL	Freshman	Transfer	TTL									
Completed Applications	5873	739	6612	5140	532	5672	8616	954	9570	10733	479	11212	13940	838	14778
Applicants Admitted	3336	418	3754	4352	434	4786	4509	392	4901	7711	361	8072	8075	494	8569
Enrolled	781	112	893	717	111	828	844	110	954	999	170	1169	914	192	1106
% of Applicants Admitted	57%	57%	57%	85%	82%	84%	52%	41%	51%	72%	75%	72%	58%	59%	58%
% of Applicants Enrolled	13%	15%	14%	14%	21%	15%	10%	12%	10%	9%	35%	10%	7%	23%	7%
0/ -f A-lu-ittl F	220/	270/	240/	1.00/	260/	470/	4.00/	200/	100/	130/	470/	4.40/	440/	200/	4.20/
% of Admitted Enrolled	23%	27%	24%	16%	26%	17%	19%	28%	19%	13%	47%	14%	11%	39%	13%







FIRST-TIME ENTERING FRESHMAN PROFILE

FALL 2013 - 2017

Cohort Term	FALL	2013	FALL	2014	FALL 2015		FALL 2016		FALL	2017
Application status:										
Number of completed applications	5873		5140		8616		10733		13940	
Number of students admitted	3336	57%	4352	85%	4509	52%	7711	72%	8075	58%
Total number of students enrolled	781	23%	717	16%	844	19%	999	13%	914	11%
		ENRO	IIMEN	IT RV						
Gender:		LIVINO	LLIVILI							
Male	199	25%	172	24%	217	26%	248	25%	201	22%
Female	582	75%	545	76%	627	74%	751	75%	713	78%
TOTAL	781	100%	717	100%	844	100%	999	100%	914	100%
Residence:										
Georgia State	213	27%	188	26%	253	30%	265	27%	294	32%
Out-Of-State	564	72%	513	72%	566	67%	709	71%	611	67%
Foreign	4	1%	16	2%	25	3%	25	3%	9	1%
TOTAL	781	100%	717	100%	844	100%	999	100%	914	100%
Intended area of study by School:										
Arts & Sciences	540	69%	509	71%	568	67%	750	75%	680	74%
Business Administration	161	21%	138	19%	184	22%	175	18%	166	18%
Education	33	4%	31	4%	25	3%	17	2%	29	3%
Social Work	23	3%	12	2%	25	3%	19	2%	15	2%
Undecided	24	3%	27	4%	42	5%	38	4%	24	3%
TOTAL	781	100%	717	100%	844	100%	999	100%	914	100%
Academic Profile:										
Average High School GPA	3.05		3.01		2.98		3.18		3.24	
Average SAT Score	861		853		840		903		925	
Average ACT Score	19		18		18		20		20	
Average Age	18		18		18		18		18	

FIRST-TIME FRESHMAN ENROLLMENT BY STATE, U.S. TERRITORIES, INTERNATIONAL AND GENDER

FALL 2013 – 2017

STATE, US	FA	LL 201	L3	FALL 2014			FALL 2015			F/	ALL 20	16	FALL 2017			
TERRITORIES, INT	М	w	TTL	м	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL	
ALABAMA		13	13	6	2	8	3	10	13	8	15	23	4	16	20	
ALASKA					_											
ARIZONA	1	2	3	1	1	2		3	3					3	3	
ARKANSAS	1	1	2		3	3	1	1	2	1	3	4		3	3	
CALIFORNIA	15	43	58	6	51	57	14	48	62	11	56	67	14	51	65	
COLORADO	13	2	2	U	31	3	14	2	2	11	6	6	14	2	2	
	1	5	6		7	7	2	4	6	1			2			
CONNECTICUT	1			- 1			2			1	13	14	2	11	13	
DELAWARE	1	3	4	1	6	7	2	7	9	2	7	9	1	7	8	
DIST. OF COLUMBIA	3	13	16	5	24	29	2	11	13	6	15	21	2	7	9	
FLORIDA	16	36	52	13	27	40	7	31	38	14	46	60	13	29	42	
GEORGIA	85	128	213	65	123	188	84	169	253	87	178	265	78	216	294	
HAWAII					1	1										
IDAHO																
ILLINOIS	13	47	60	6	38	44	11	50	61	25	84	109	16	63	79	
INDIANA	1	1	2		5	5		9	9	4	8	12	1	3	4	
IOWA								1	1		1	1				
KANSAS		2	2		1	1	1		1	1		1	1		1	
KENTUCKY		2	2		3	3		3	3	1	6	7	1	3	4	
LOUISIANA	2	13	15	4	2	6	3	3	6	2	11	13	4	11	15	
MAINE																
MARYLAND	9	27	36	5	33	38	7	41	48	9	38	47	5	26	31	
MASSACHUSETTS	1	3	4		2	2		6	6	2	3	5	1	5	6	
MICHIGAN	2	21	23	1	15	16	7	27	34	7	27	34	5	22	27	
MINNESOTA	1	3	4	2	6	8	- 1	4	4	- 1	6	6	1	3	4	
MISSISSIPPI		2	2	1	3	4	4	4	8	1	8	9	2	7	9	
MISSOURI		8	8	1	6	7	5	11	16	1	6	7	2	5	7	
NEBRASKA		1	1		1	1	1		1		_			1	1	
NEVADA		2	2	1	4	5	1	4	5		3	3	1	1	2	
NEW HAMPSHIRE				_												
NEW JERSEY	1	19	20	3	10	13	4	11	15	1	18	19	4	15	19	
NEW MEXICO																
NEW YORK	11	52	63	6	32	38	6	43	49	7	41	48	6	58	64	
NORTH CAROLINA	2	8	10	2	15	17	3	11	14	2	20	22	2	12	14	
NORTH DAKOTA																
OHIO	6	24	30	4	16	20	4	19	23	5	18	23	4	16	20	
OKLAHOMA		4	4								1	1		2	2	
OREGON		3	3		2	2	2	1	3	1	1	2		1	1	
PENNSYLVANIA	7	21	28	7	32	39	6	20	26	3	29	32	7	25	32	
RHODE ISLAND					1	1		2	2	1	1	2		1	1	
SOUTH CAROLINA	4	10	14	3	14	17	4	13	17	3	9	12	3	11	14	
TENNESSEE	3	15	18	6	15	21	8	11	19	8	23	31	7	14	21	
TEXAS	7	24	31	4	15	19	2	29	31	3	26	29	3	28	31	
UTAH	,	24	31		13	1		23	31	1	20	1	3	20	31	
VERMONT					1	-		1	1	1		-				
VIRGINIA	1	11	12	2	12	16		6	6	2	0	12	2	15	17	
	1	11	12	3	13	16				3	9	12	2	15	17	
WASHINGTON	1	2	3		1	1		1	1	2	3	5		4	4	
WEST VIRGINIA																
WISCONSIN	1	7	8	1	5	6	1	5	6		4	4	3	12	15	
U.S. TERRITORIES																
PUERTO RICO																
VIRGIN ISLANDS		2	2	2	3	5		1	1	1	4	5				
INTERNATIONAL	2	2	4	13	3	16	21	4	25	23	2	25	6	3	9	
OTHER	1		1				1		1	2	1	3		1	1	
GRAND TOTAL	199	582	781	172	545	717	217	627	844	249	750	999	201	713	914	

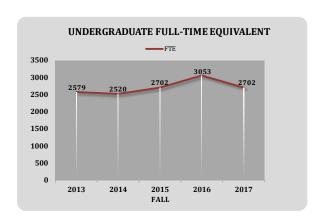


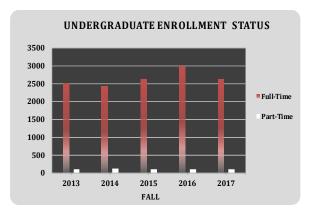
UNDERGRADUATE ENROLLMENT BY CLASSIFICATION AND GENDER

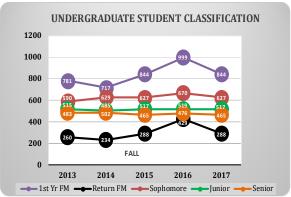
FALL 2013 - 2017

CLASSIFICATION	FALL 2013			FALL 2014			FALL 2015			F	ALL 2016		FALL 2017		
CLASSIFICATION	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL
1st Year Freshman	199	582	781	172	545	717	217	627	844	248	751	999	201	713	914
Returning Freshman	78	182	260	77	157	234	84	204	288	191	238	429	140	254	394
Sophomore	140	450	590	160	469	629	170	457	627	170	500	670	247	640	887
Junior	116	399	515	123	379	502	147	370	517	159	360	519	155	435	590
Senior	118	365	483	103	382	485	105	360	465	125	351	476	166	351	517
HEADCOUNT	651	1978	2629	635	1932	2567	723	2018	2741	893	2200	3093	909	2393	3302
Full-Time	611	1903	2514	601	1840	2441	680	1949	2629	862	2124	2986	865	2322	3187
Part-Time	40	75	115	34	92	126	43	69	112	31	76	107	44	71	115
FULL-TIME EQUIVALENT*	633	1946	2579	623	1897	2520	707	1995	2702	881	2172	3053	893	2368	3261

^{*} FTE = Number of FT UG Headcount <u>plus</u> TTL PT UG credit hours converted to FT (divide TTL PT hrs by 12)









UNDERGRADUATE ENROLLMENT BY SCHOOL, CLASS AND GENDER

FALL 2013 - 2017

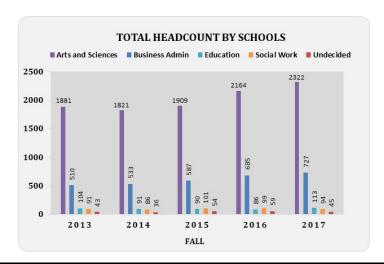
CCUOOL	F.	ALL 201	3	FA	ALL 201	4	F.	ALL 201	.5	FA	ALL 201	L 6	F.	ALL 201	7
SCHOOL	М	W	TTL	М	W	TTL	М	W	ΠL	М	W	TTL	М	W	TTL
ARTS & SCIENCES															
New Freshmen	120	420	540	106	403	509	144	424	568	172	578	750	143	537	680
Returning Freshmen	51	123	174	46	108	154	57	148	205	113	156	269	86	178	264
Sophomores	94	329	423	103	341	444	104	331	435	108	347	455	159	467	626
Juniors	86	304	390	85	274	359	102	271	373	100	270	370	96	304	400
Seniors	87	267	354	72	283	355	74	254	328	80	240	320	100	252	352
TOTAL	438	1443	1881	412	1409	1821	481	1428	1909	573	1591	2164	584	1738	2322
BUSINESS ADMINISTR	ATION														
New Freshmen	65	96	161	48	90	138	58	126	184	65	110	175	51	115	166
Returning Freshmen	17	35	52	28	26	54	19	35	54	68	55	123	48	50	98
Sophomores	38	71	109	49	91	140	57	83	140	53	101	154	76	132	208
Juniors	24	66	90	34	71	105	38	70	108	51	60	111	50	84	134
Seniors	30	68	98	27	69	96	29	72	101	42	80	122	57	64	121
TOTAL	174	336	510	186	347	533	201	386	587	279	406	685	282	445	727
EDUCATION															
New Freshmen	8	25	33	7	24	31	1	24	25	2	15	17	3	26	29
Returning Freshmen	1	6	7	1	8	9	2	11	13	2	8	10		7	7
Sophomores	5	25	30	4	15	19	3	21	24	5	24	29	5	18	23
Juniors	2	17	19	2	13	15	4	10	14	3	15	18	5	24	29
Seniors		15	15	2	15	17	1	13	14	2	10	12	7	18	25
TOTAL	16	88	104	16	75	91	11	79	90	14	72	86	20	93	113
SOCIAL WORK															
New Freshmen	2	21	23		12	12	4	21	25		19	19		15	15
Returning Freshmen		11	11		9	9	1	7	8	2	7	9	2	7	9
Sophomores	2	23	25	3	22	25	3	21	24	3	26	29	3	21	24
Juniors	4	12	16	2	21	23	3	19	22	5	15	20	4	23	27
Seniors	1	15	16	2	15	17	1	21	22	1	21	22	2	17	19
TOTAL	9	82	91	7	79	86	12	89	101	11	88	99	11	83	94
SCHOOL UNDECIDED															
New Freshmen	4	20	24	11	16	27	10	32	42	9	29	38	4	20	24
Returning Freshmen	9	7	16	2	6	8	5	3	8	6	12	18	4	12	16
Sophomores	1	2	3	1		1	3	1	4	1	2	3	4	2	6
Juniors															
Seniors															
TOTAL	14	29	43	14	22	36	18	36	54	16	43	59	12	34	46

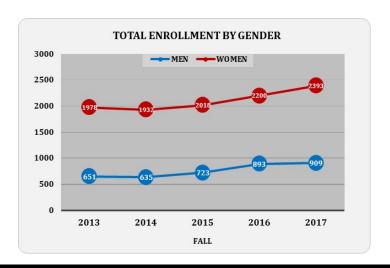


UNDERGRADUATE ENROLLMENT BY SCHOOL AND GENDER

FALL 2013 - 2017

cauco		FALL 2	013			FALL	2014			FAL	L 2015			FALI	L 201 6			FALL	. 2017	
SCHOOL	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%
Arts and Sciences	438	1443	1881	72%	412	1409	1821	71%	481	1428	1909	70%	573	1591	2164	70%	584	1738	2322	70%
Business Administration	174	336	510	19%	186	347	533	21%	201	386	587	21%	279	406	685	22%	282	445	727	22%
Education	16	88	104	4%	16	75	91	4%	11	79	90	3%	14	72	86	3%	20	93	113	
Social Work	9	82	91	3%	7	79	86	3%	12	89	101	4%	11	88	99	3%	11	83	94	
Undecided	14	29	43	2%	14	22	36	1%	18	36	54	2%	16	43	59	2%	12	34	46	1%
GRAND TOTAL	651	1978	2629	100%	635	1932	2567	100%	723	2018	2741	100%	893	2200	3093	100%	909	2393	3302	100%
TOTAL PERCENT	25%	75%	100%		25%	75%	100%		26%	74%	100%		29%	71%	100%		28%	72%	100%	





UNDERGRADUATE ENROLLMENT BY SCHOOL AND PROGRAM

FALL 2013 - 2017

SCHOOL/PROGRAM	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017
ARTS & SCIENCES					
Art	46	36	34	46	63
Biology	330	290	300	374	403
Chemistry	35	31	24	26	46
Computer and Information Systems	46	39	43	68	82
Computer Science	21	38	58	85	86
Criminal Justice Administration	230	225	200	244	267
Dual Deg Engineer - Chemistry*	5	15	23	19	13
Dual Deg Engineer - Physics*	18	22	20	29	38
Dual Deg Engineer- Comp Sci*	21	21	16	27	23
Dual Deg Engineer- Math					4
Dual Deg Engineer- Biology					5
English	35	35	33	35	31
Fashion Design & Merchandising	135	132	168	166	157
French	2	3	3	3	2
History	16	15	10	11	14
Mass Media Arts	440	429	475	493	519
Mathematics	20	17	20	14	16
Music	30	24	29	30	32
Philosophy	4	4	5	8	6
Physics	3	4	3	4	2
Political Science	66	66	66	77	94
Psychology	288	275	285	302	307
Religion	3	2	5	5	4
Sociology	22	29	24	35	36
Spanish	1		1	2	2
Speech Comm and Theatre Arts	25				23
Speech Communication	13	28	17	19	
Theatre Arts	26	41	47	42	47
TOTA	L 1881	1821	1909	2164	2322
BUSINESS ADMINISTRATION					
Accounting	71	74	76	80	83
Business Administration					
(Concentrations: Entrepreneurship Mgmt,					
Finance, International Bus., Management,					
Accounting, Marketing, Sports & Ent. Mgmt.,					
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.)	428	444	501	593	
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics	11	15	10	12	10
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA	11				10
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION	11 L 510	15 533	10 587	12 685	10 727
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education	11 510	15 533 79	10 587 77	12 685 50	10 727 66
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies	11 510 90 14	15 533 79 12	10 587 77 13	12 685 50 36	10 727 66 47
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA	11 510 90 14	15 533 79 12	10 587 77	12 685 50	10 727 66 47
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK	11 L 510 90 14 L 104	15 533 79 12 91	10 587 77 13 90	12 685 50 36 86	10 727 66 47 113
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK Social Work	11 510 90 14 L 104 91	15 533 79 12 91	10 587 77 13 90	12 685 50 36 86	10 727 66 47 113
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK Social Work	11 510 90 14 L 104 91	15 533 79 12 91	10 587 77 13 90	12 685 50 36 86	10 727 66 47 113
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK Social Work TOTA UNDECIDED	11 510 90 14 L 104 91 L 91	15 533 79 12 91 86 86	10 587 77 13 90 101 101	12 685 50 36 86 99	10 727 66 47 113 94 94
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK Social Work TOTA UNDECIDED Major Not Declared	11 L 510 90 14 L 104 L 91 L 91	15 533 79 12 91 86 86	10 587 77 13 90 101 101	12 685 50 36 86 99 99	10 727 66 47 113 94 94
Accounting, Marketing, Sports & Ent. Mgmt., Supply Chain Mgmt.) Economics TOTA EDUCATION Early Childhood Education Educational Studies TOTA SOCIAL WORK Social Work TOTA UNDECIDED	90 14 L 104 91 L 91 34	15 533 79 12 91 86 86	10 587 77 13 90 101 101	12 685 50 36 86 99 99 47 12	727 66 47 113 94 94 30 16

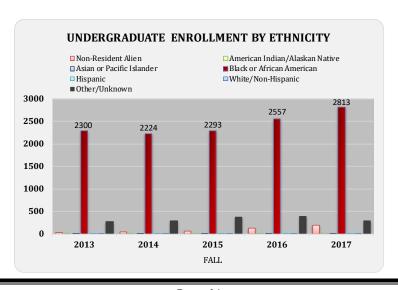
 $[\]boldsymbol{*}$ 3 plus 2 Dual Degree Program with partner engineering instutitions



UNDERGRADUATE ENROLLMENT BY ETHNICITY AND GENDER

FALL 2013 - 2017

		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FAL	L 2017	
ETHNICITY	M	w	TTL	%	M	w	TTL	%												
Non-Resident Alien	11	11	22	1%	22	13	35	1%	51	15	66	2%	115	16	131	4%	169	25	194	6%
American Indian/Alaskan Native	5	4	9	0%	5	4	9	0%	1	2	3	0%	1	2	3	0%	2	2	4	0%
Asian or Pacific Islander	3	2	5	0%	4	1	5	0%	4	1	5	0%	4	2	6	0%	1	1	2	0%
Black or African American	566	1734	2300	87%	517	1707	2224	87%	560	1733	2293	84%	631	1926	2557	83%	667	2146	2813	85%
Hispanic	3	12	15	1%	2	7	9	0%	4	7	11	0%	2	4	6	0%	1	3	4	0%
White/Non-Hispanic	2	2	4	0%		1	1	0%		1	1	0%	3	3	6	0%	1	2	3	0%
Other/Unknown	61	213	274	9%	85	199	284	11%	103	259	362	13%	137	247	384	12%	68	214	282	9%
GRAND TOTAL	651	1978	2629	100%	635	1932	2567	100%	723	2018	2741	100%	893	2200	3093	100%	909	2393	3302	100%



UNDERGRADUATE STUDENT AGE DISTRIBUTION BY GENDER

FALL 2013 – 2017

4.05 /05 ND 50		FALL	2013			FALL	2014			FALL	2015			FALI	2016			FALL	2017	
AGE/GENDER	М	w	TTL	%																
Under 18	23	80	103	4%	14	54	68	3%	14	60	74	3%	17	90	107	3%	9	80	89	3%
18-19	273	874	1147	44%	238	866	1104	43%	258	960	1218	44%	321	1101	1422	46%	342	1262	1604	49%
20-21	195	724	919	35%	211	699	910	35%	247	691	938	34%	267	731	998	32%	222	740	962	29%
22-24	135	243	378	14%	133	256	389	15%	146	252	398	15%	197	226	423	14%	233	247	480	15%
25-29	22	33	55	2%	29	33	62	2%	38	33	71	3%	67	33	100	3%	74	43	117	4%
30-34	1	12	13	0%	8	15	23	1%	14	8	22	1%	17	6	23	1%	20	9	29	1%
35-39		2	2	0%	1	2	3	0%	2	4	6	0%	4	4	8	0%	6	6	12	0%
40-49		4	4	0%	1	6	7	0%	4	9	13	0%	3	5	8	0%	1	3	4	0%
50-64		2	2	0%		1	1	0%		1	1	0%		3	3	0%	2	3	5	0%
65 and over														1	1	0%				0%
Age unknown	2	4	6	0%																
GRAND TOTAL	651	1978	2629	100%	635	1932	2567	100%	723	2018	2741	100%	893	2200	3093	100%	909	2393	3302	100%

UNDERGRADUATE STUDENT RELIGIOUS PREFERENCE BY GENDER

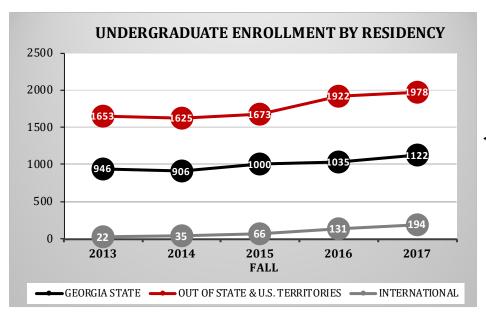
FALL 2013 – 2017

		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FALL	2017	
RELIGION/DENOMINATION	М	w	TTL	%																
African Methodist Episcopal	11	18	29	1%	8	16	24	1%	5	11	16	1%	5	7	12	0%	3	5	8	0%
Agnostic																		2		
Baptist	156	501	657	25%	160	462	622	24%	152	500	652	24%	184	657	841	27%	220	826	1046	32%
Buddhist														1	1	0%			0	0%
Catholic	21	60	81	3%	17	59	76	3%	22	53	75	3%	16	51	67	2%	12	50	62	2%
Christian	208	653	861	33%	194	671	865	34%	210	670	880	32%	214	599	813	26%	192	555	747	23%
Christian Methodist Episcopal		1	1	0%		2	2	0%		1	1	0%		1	1	0%	1	3	4	0%
Christian Scientist														1	1	0%		1	1	0%
Church of Christ													4	21	25	1%	4	26	30	1%
Church of God	5	5	10	0%	3	7	10	0%	4	5	9	0%	5	5	10	0%	3	8	11	0%
Church of God in Christ	1	10	11	0%	2	9	11	0%	2	6	8	0%	5	14	19	1%	12	39	51	2%
Disciples of Christ														1	1	0%	1	1	2	0%
Episcopal		6	6	0%	1	6	7	0%	1	3	4	0%		3	3	0%		1	1	0%
Islamic	9	14	23	1%	9	19	28	1%	18	19	37	1%	46	12	58	2%	50	12	62	2%
Jehovah's Witness	2	1	3	0%	2	2	4	0%	2	1	3	0%	3	3	6	0%	4	3	7	0%
Lutheran		5	5	0%		6	6	0%	2	2	4	0%	4		4	0%	4	2	6	0%
Methodist													1	9	10	0%	4	14	18	1%
Muslim													13	5	18	1%	9	7	16	0%
Non-Denomination														4	4	0%	1	9	10	0%
Other	95	354	449	17%	88	325	413	16%	99	343	442	16%	80	280	360	12%	73	247	320	10%
Pentecostal	7	28	35	1%	6	27	33	1%	6	30	36	1%	10	35	45	1%	10	40	50	2%
Presbyterian		3	3	0%		2	2	0%		2	2	0%		1	1	0%	1	1	2	0%
Seventh Day Adventist	3	5	8	0%	2	5	7	0%	2	6	8	0%	1	10	11	0%	1	8	9	0%
Unitarian														1	1	0%		1	1	0%
United Methodist	9	18	27	1%	8	19	27	1%	8	19	27	1%	12	13	25	1%	6	10	16	0%
Unknown	124	296	420	16%	135	295	430	17%	190	347	537	20%	290	466	756	24%	298	522	820	25%
GRAND TOTAL	651	1978	2629	100%	635	1932	2567	100%	723	2018	2741	100%	893	2200	3093	100%	909	2393	3302	100%

UNDERGRADUATE ENROLLMENT BY RESIDENCY AND GENDER

FALL 2013 - 2017

TERM		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FALL	2017	
RESIDENCY/GENDER	M	W	TTL	%	М	W	TTL	%	M	W	TTL	%	M	W	TTL	%	М	W	TTL	%
GEORGIA STATE	300	646	946	36%	288	618	906	35%	335	665	1000	36%	368	667	1035	33%	334	788	1122	34%
OUT OF STATE &																				
U.S. TERRITORIES	338	1315	1653	63%	324	1301	1625	63%	335	1338	1673	61%	406	1516	1922	62%	404	1574	1978	60%
UNKNOWN STATE	2	6	8	0%	1		1	0%	2		2	0%	4	1	5	0%	2	6	8	0%
INTERNATIONAL	11	11	22	1%	22	13	35	1%	51	15	66	2%	115	16	131	4%	169	25	194	6%
GRAND TOTAL	651	1978	2629	100%	635	1932	2567	100%	723	2018	2741	100%	893	2200	3093	100%	909	2393	3302	100%





UNDERGRADUATE ENROLLMENT BY STATES

FALL 2017



UNDERGRADUATE ENROLLMENT BY STATE, U.S. TERRITORIES AND INTERNATIONAL

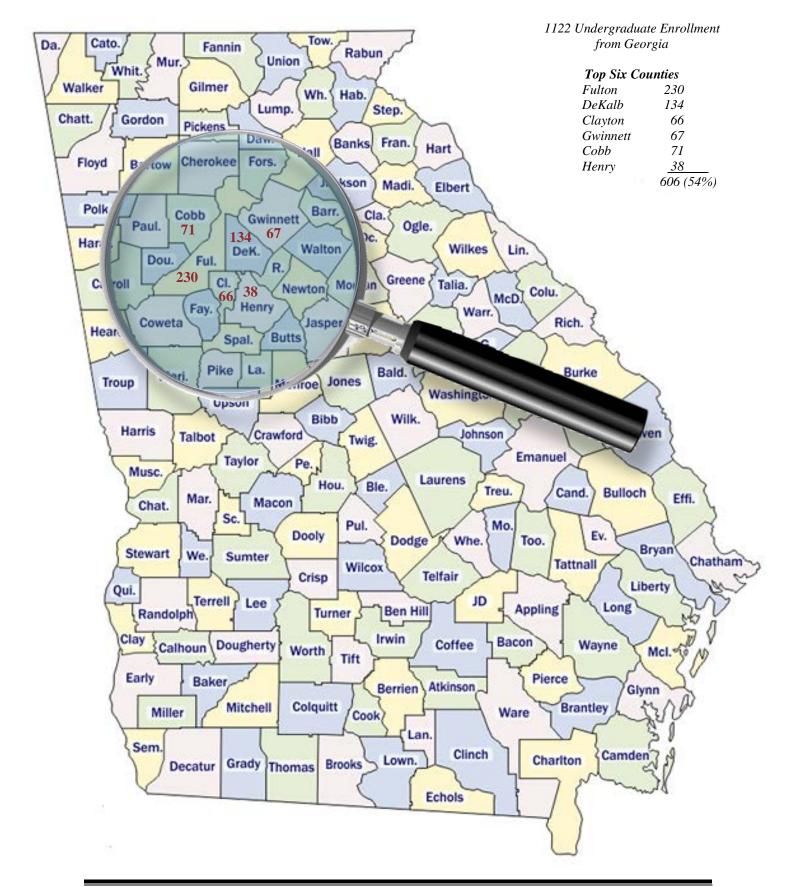
FALL 2013 - 2017

STATE, US	FA	LL 201	L3	FA	LL 20:	14	F.A	ALL 201	15	FA	LL 20:	16	F/	ALL 201	L7
TERRITORIES, INT	М	w	TTL	М	W	TTL	М	w	TTL	М	W	TTL	М	w	TTL
ALABAMA	2	38	40	9	27	36	10	30	40	21	36	57	16	38	54
ALASKA		1	1										1		1
ARIZONA	3	6	9	4	7	11	1	7	8		4	4		7	7
ARKANSAS	2	5	7	1	6	7	2	6	8	2	4	6	1	7	8
CALIFORNIA	54	157	211	39	161	200	38	172	210	38	184	222	39	199	238
COLORADO	1	10	11	1	9	10	30	5	5	1	10	11	33	3	3
CONNECTICUT	2	23	25	1	19	20	4	13	17	6	20	26	4	27	31
DELAWARE	3	10	13	5	10	15	6	12	18	8	15	23	4	15	19
DIST. OF COLUMBIA	5	20	25	8	37	45	10	40	50	15	44	59	14	39	53
		90		39	85	124	30		116	38			44	98	142
FLORIDA	38		128					86			113	151			
GEORGIA	300	646	946	288	618	906	335	665	1000	368	667	1035	334	788	1122
HAWAII		1	1		2	2									
IDAHO															
ILLINOIS	29	115	144	23	121	144	30	134	164	47	174	221	52	183	235
INDIANA	3	8	11	1	6	7	2	14	16	5	19	24	5	23	28
IOWA		3	3		1	1		1	1		2	2		2	2
KANSAS		4	4		6	6	1	3	4	2	2	4	1	2	3
KENTUCKY		10	10		9	9		9	9	1	14	15	2	13	15
LOUISIANA	10	30	40	9	21	30	9	18	27	4	25	29	10	26	36
MAINE															0
MARYLAND	31	85	116	27	94	121	19	108	127	24	117	141	19	104	123
MASSACHUSETTS	2	8	10	1	7	8	1	15	16	3	17	20	1	20	21
MICHIGAN	13	51	64	9	49	58	13	62	75	14	72	86	17	75	92
MINNESOTA	5	6	11	5	13	18	4	15	19	4	20	24	4	14	18
MISSISSIPPI	3	6	9	2	9	11	5	12	17	5	16	21	7	22	29
MISSOURI	4	31	35	3	24	27	6	27	33	5	24	29	8	25	33
NEBRASKA	1	1	2	1	1	2	2		3	1	1	2	1	2	3
NEVADA	1	5	6	2	9	11	2	10	12	3	12	15	5	9	14
NEW HAMPSHIRE		,	0		9	11		10	12	3	12	13	3	9	14
	c	60	cc	12	4.4		0	25	44	10	42		10	45	
NEW JERSEY	6	60	66	13	44	57	9	35	44	10	43	53	10	45	55
NEW MEXICO		400						400						450	
NEW YORK	27	129	156	30	124	154	24	133	157	28	133	161	28	159	187
NORTH CAROLINA	12	36	48	10	44	54	14	37	51	8	44	52	8	42	50
NORTH DAKOTA															
OHIO	13	45	58	12	45	57	15	55	70	14	55	69	15	56	71
OKLAHOMA		6	6		1	1	1	1	2	1	3	4		5	5
OREGON	1	5	6	1	6	7	3	5	8	2	7	9	1	5	6
PENNSYLVANIA	13	65	78	15	79	94	15	65	80	19	72	91	20	77	97
RHODE ISLAND					1	1		3	3	1	3	4		5	5
SOUTH CAROLINA	10	37	47	9	31	40	12	33	45	11	36	47	12	35	47
TENNESSEE	15	42	57	17	45	62	21	41	62	27	47	74	25	43	68
TEXAS	15	96	111	12	72	84	15	73	88	18	71	89	14	78	92
UTAH					1	1		1	1	1	1	2	1		1
VERMONT		1	1		1	1		1	1	_	_				
VIRGINIA	8	36	44	8	43	51	7		30	9	22	31	6	32	38
WASHINGTON	3	12	15	3	8	11	2			5	7		1	9	10
WEST VIRGINIA	3	12	13	3	٥	11			9	3	,	12		9	10
WISCONSIN	2	16	10	2	14	16	2	19	21	2	17	20	7	26	22
		16	18		14	16	2			3	17	20			33
UNKNOWN	2	6	8	1		1	2		2	5	3	8	2	6	8
U.S. TERRITORIES															
PUERTO RICO															
VIRGIN ISLANDS	1	5	6	2	9	11		6	6	1	8	9	1	4	5
INTERNATIONAL	11	11	22	22	13	35	51	15	66	115	16		169	25	194
GRAND TOTAL	651	1978	2629	635	1932	2567	723	2018	2741	893	2200	3093	909	2393	3302



UNDERGRADUATE ENROLLMENT BY GEORGIA STATE

FALL 2017



UNDERGRADUATE STUDENT ENROLLMENT BY GEORGIA COUNTIES AND GENDER

FALL 2013 – 2017

GEORGIA	FA	LL 201	3	FA	LL 201	4	FA	LL 201	L5	FA	LL 201	۱6	FA	LL 201	L7
COUNTIES	М	w	TTL	М	w	TTL	М	w	TTL	М	W	TTL	М	w	TTL
Atkinson													1		1
Baldwin	2		2	1		1	1		1	2		2	2	1	3
Barrow														2	2
Barrows															
Bartow								1	1		1	1			
Ben Hill	1		1									0			
Berrien								1	1		1	1		1	1
Bibb	3	6	9	4	1	5	4	4	8	4	7	11	5	12	17
Brooks	1		1	1		1									
Bryan											1	1		2	2
Bulloch		1	1				1		1	1	1	2	1		1
Burke							1		1	1	_	1	1	1	2
Butts	1		1		1	1	_						_	1	1
Calhoun	_													_	Ī
Camden										1		1		1	1
Candler														_	
Carroll		2	2		1	1	1	1	2	1	2	3	1	2	3
Charlton	1		1			_	-	_	_						J
Charlion	1	12	13	4	8	12	2	4	6	2	9	11	3	10	13
Chattahoochee	1	12	13	4	ð	12	2	4	ь	2	9	11	3	10	13
		1	- 1		1	-			4				1	2	_
Cherokee		1	1		1	1		- 1	1		2	_	1	2 7	3
Clarke	1.0	1	1		1	1	10	1	1	24	3	3	22		7
Clayton	16	29	45	8	30	38	18	28	46	21	35	56	22	44	66
Cobb	10	26	36	14	23	37	18	38	56	29	32	61	27	44	71
Coffee		_	_		-								1	1	2
Colquitt		2	2		1	1		1	1	4		4	2	_	2
Columbia		1	1	2	4	6	3	3	6	2	4	6	2	7	9
Cook									_					_	
Coweta	1		1	1	1	2		4	4	1	5	6	3	7	10
Crisp	1		1												
Dacatur					1	1		2	2	3	1	4	2		2
Dekalb	42	65	107	29	62	91	41	65	106	46	89	135	38	96	134
Dodge											1	1			
Dooly															
Dougherty		3	3	1	2	3	3	5	8	8	7	15	8	6	14
Douglas	3	12	15	3	11	14	5	15	20	6	9	15	9	19	28
Effingham					1	1		1	1		5	5		6	6
Evans														1	1
Emanuel		1	1		1	1		1	1						
Fayette	2	9	11		5	5	1	8	9	11	12	23	11	13	24
Floyd	1		1					1	1		1	1		1	1
Forsyth								1	1	1	1	2	1	1	2
Franklin															
Fulton	82	144	226	64	112	176	73	127	200	74	125	199	64	166	230
Glynn		1	1				2		2	1		1	2	1	3
Gordon															
Greene		2	2		1	1		1	1					2	2
Gwinnett	10	28	38	11	30	41	17	31	48	9	33	42	13	54	67
Hall							1		1		1	1	1	2	3
Hambersham											1	1			
Hancock															
Harris	1		1											2	2
Hart														1	1
Heard															
Henry	8	20	28	8	13	21	8	19	27	11	27	38	13	25	38
Houston	1	4	5	U	6	6	1	4	5	2	4	6	2	4	6
Irwin	1	-	,		U	U			,			J		-	J
Jackson								1	1		1	1		1	1
Jefferson								1	1		1	1		1	
Johnson	1		1	1		1							1		
	1	4			1					2	Г	-	1	2	1
Jones		1	1	1	1	2				2	5	7	2	3	5



UNDERGRADUATE STUDENT ENROLLMENT BY GEORGIA COUNTIES AND GENDER (CONT'D)

FALL 2013 - 2017

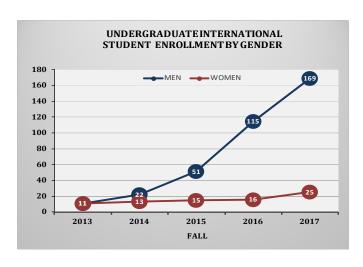
GEORGIA		LL 201			LL 201			LL 201			LL 201			LL 201	
COUNTIES	М	w	TTL	M	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL
Lamar		2	2		3	3		1	1		1	1			
Laurens	1		1	1		1	1		1	2		2	2	1	3
Lee		1	1										1		1
Liberty		1	1		1	1	1	1	2	1	1	2		2	2
Lincoln															
Long								1	1		1	1		1	1
Lowndes		1	1					1	1	1	2	3	2	2	4
Macon										1	1	2		1	1
Madison	1		1	1		1	1		1	1		1			
Marion															
McDuffie								1	1		1	1		2	2
McIntosh															
Meriwether	1		1	1	1	2	1	1	2		1	1		1	1
Mitchell	1		1	1	-	1	_	_	_		_			_	_
Monroe	_														
Montgomery															
Morgan								1	1						
Muscogee		7	7	1	6	7	1	5	6	2	4	6	3	11	14
_	2	6	8	2	5	7	2	7	9	3	8	11	2	13	15
Newton	2	0	ō	2	Э	- 1	2	/	9	3	ð	11	1	13	15
Oconee		-	_		_	_	4		_		_			-	
Paulding		5	5		2	2	1	4	5		2	2	2	5	7
Peach				1		1	1		1		2	2		2	2
Pierce															
Pike		1	1		1	1		1	1					1	1
Polk															
Pulaski	1		1												
Putnam	1		1				1				1	1		2	2
Randolph															
Richmond	5	5	10		4	4	3	8	11	3	4	7	1	7	8
Rockdale	1	7	8	2	5	7	4	5	9	4	9	13	6	7	13
Screven											1	1		1	1
Seminole	1		1	1		1	1		1	1		1			
Spaulding	1		1												
Stephens											1	1		1	1
Stewart															
Sumter					1	1		1	1		1	1		1	1
Talbot														1	1
Telfair				1		1	1		1	1		1	1		1
Thomas														1	1
Tift										1		1	1		1
Toombs		3	3								1	1			
Troup		2	2		2	2	1	2	3	6	4	10	4	7	11
Turner										1		1	1		1
Twiggs														1	
Union															
Upson	1		1					1	1	1	1	2	1		1
Walker			_					_	_	_	_				
Walton	1		1	1		1					1	1		1	1
Ware				_							_		1	1	
Washington													_		
Wayne															
Whitfield															
Wilcox															
Wilkinson	00	22.4		400	200	224	444	1		2.0	1	1		1	
Unknown	93	234	327	122	269	391	114	255	369	96	194		66	165	231
GRAND TOTAL	264	593	857	135	300	435	335	665	1000	368	667	1035	334	788	112



UNDERGRADUATE INTERNATIONAL STUDENT ENROLLMENT BY COUNTRY AND GENDER

FALL 2013 - 2017

COUNTRY	FA	LL 20	13	FA	LL 20	14	FA	LL 20	15	FA	LL 20	16	FA	LL 20	17
COUNTRY	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL	M	W	TTL
Angola				1		1	1		1				1		1
Anguilla		1	1		1	1		1	1		1	1			
Bahamas		1	1	1	1	2				1	1	2	1	2	3
Bermuda	1	3	4	1	3	4		2	2		2	2		1	1
China														1	1
Cote'd'ivorie														1	1
Canada								1	1						
Cayman Islands															
Curacao										1		1	1		1
Egypt										1		1			
Guyana														1	1
Ethiopia															
Gambia															
Ghana															
India								1	1						
Libya													1		1
Myanamar														1	1
Nigeria	2	1	3				1		1		1	1	1		1
Portugal										1		1			
Saudi Arabia				4		4	7		7	102	10	112	163	18	181
South Korea													1		1
Sri Lanka															
Switzerland															
Tanzania, United Republic of		1	1		1	1		1	1		1	1			
Trinidad & Tobago				1		1									
Turks and Caicos Islands															
Zimbabwe															
Unknown	8	4	12	14	7	21	42	9	51	9		9			
GRAND TOTAL	11	11	22	22	13	35	51	15	66	115	16	131	169	25	194





GRADUATE STUDENT ENROLLMENT

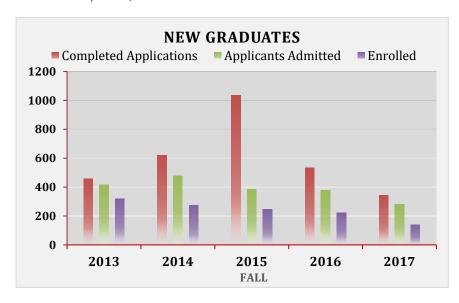
Five-Year Trend ~ 2013-2017



GRADUATE NEW STUDENT APPLICANT YIELD RATE

FALL 2013 – 2017

	2013	2014	2015	2016	2017
Completed Applications	457	621	1034	533	342
Applicants Admitted	416	479	387	378	280
Enrolled	320	273	246	222	141
% of Applicants Admitted	91%	77%	37%	71%	82%
% of Applicants Enrolled	70%	44%	24%	42%	41%
% of Admitted Enrolled	77%	57%	64%	59%	50%





GRADUATE ENROLLMENT BY LEVEL, GENDER AND MATRICULATION STATUS FALL 2013 – 2017

	FA	LL 2013		FA	LL 2014		FA	LL 2015		FA	LL 2016		FA	LL 2017	'
	М	w	TTL												
DOCTORATE															
New	13	16	29	11	23	34	10	18	28	11	17	28	8	20	28
Returning	62	123	185	70	114	184	72	133	205	67	123	190	66	116	182
TOTAL	75	139	214	81	137	218	82	151	233	78	140	218	74	136	210
MASTER'S															
New	80	210	290	83	154	237	58	159	217	50	142	192	31	82	113
Returning	71	252	323	111	349	460	143	324	467	133	245	378	113	251	364
TOTAL	151	462	613	194	503	697	201	483	684	183	387	570	144	333	477
<u>SPECIALIST</u>															
New				2		2					1	1			
Returning	1		1		1	1	2		2	1		1		1	1
TOTAL	1		1	2		3	2		2	1		2	0	1	1
<u>CERTIFICATE</u>															
New		1	1					1	1		1	1			
Returning													1	1	1
TOTAL		1	1					1	1		1	1	1	1	2
GRAND TOTAL	227	602	829	277	640	918	285	635	920	262	528	791	219	471	690
TOTAL NEW STUDENTS	93	227	320	96	177	273	68	178	246	61	161	222	39	102	141
% NEW STUDENTS	29%	71%		35%	65%		28%	72%		27%	73%		28%	72%	
TOTAL RETURNING STUDENTS	134	375	509	181	464	645	217	457	674	201	368	569	180	369	548
% RETURNING STUDENTS	26%	74%		28%	72%		32%	68%		35%	65%		33%	67%	

GRADUATE ENROLLMENT BY SCHOOL, DEGREE TYPE AND GENDER FALL 2013 – 2017

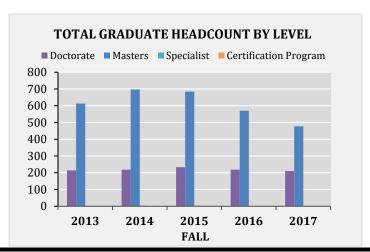
SCHOOL	F.A	ALL 201	3	FA	LL 201	4	F.A	LL 201	5	FA	LL 201	6	FA	LL 201	7
SCHOOL	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL
ARTS & SCIENCES															
Doctorate	45	76	121	54	75	129	54	77	131	48	74	122	46	76	122
Master's	54	100	154	71	102	173	85	93	178	92	106	198	69	104	173
TOTAL	99	176	275	125	177	302	139	170	309	140	180	320	115	180	295
BUSINESS ADMINISTRAT	ΓΙΟΝ														
Master's	35	34	69	50	49	99	40	48	88	25	46	71	20	29	49
TOTAL	35	34	69	50	49	99	40	48	88	25	46	71	20	29	49
EDUCATION															
Doctorate	23	38	61	24	36	60	24	47	71	26	38	64	24	33	57
Masters	15	54	69	17	66	83	23	67	90	29	38	67	33	58	91
Specialist	1		1	2	1	3	2		2	1	1	2		1	1
Certificate		1	1					1	1		1	1	1	1	2
TOTAL	39	93	132	43	103	146	49	115	164	56	78	134	58	93	151
SOCIAL WORK															
Doctorate	7	25	32	3	26	29	4	27	31	4	28	32	4	27	31
Master's	47	274	321	55	286	341	53	275	328	37	197	234	22	142	164
TOTAL	54	299	353	58	312	370	57	302	359	41	225	266	26	169	195
SCHOOL UNDECIDED															
Doctorate															
Master's				1		1									
TOTAL				1		1									

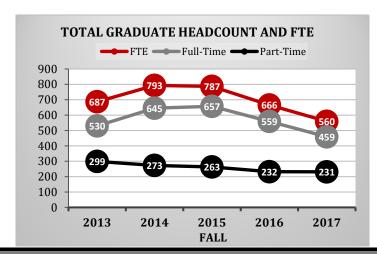
GRADUATE ENROLLMENT BY LEVEL AND GENDER

FALL 2013 - 2017

LEVEL	FA	LL 2013	3	FA	LL 2014		FA	ALL 2015	5	FA	LL 2016	5	FA	LL 2017	7
LEVEL	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL	М	w	TTL
Doctorate	75	139	214	81	137	218	82	151	233	78	140	218	74	136	210
Master's	151	462	613	194	503	697	201	483	684	183	387	570	144	333	477
Specialist	1		1	2	1	3	2		2	1	1	2		1	1
Certificate		1	1					1	1		1	1	1	1	2
GRAND TOTAL	227	602	829	277	641	918	285	635	920	262	529	791	219	471	690
Full-Time	138	392	530	176	469	645	198	459	657	177	382	559	131	328	459
Part-Time	89	210	299	101	172	273	87	176	263	85	147	232	88	143	231
FULL-TIME EQUIVALENT*	184	503	687	232	562	793	240	547	787	219	446	666	169	391	560

^{*} FTE = Number of FT Grad Headcount **plus** TTL PT Grad credit hours converted to FT (divide TTL PT by 9)

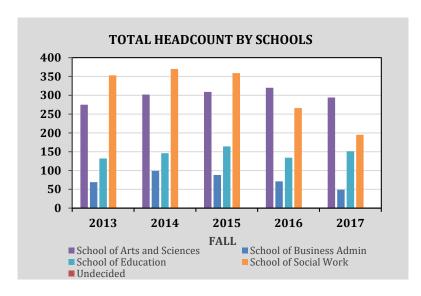


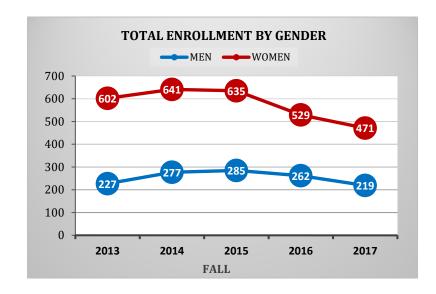


GRADUATE ENROLLMENT BY SCHOOL AND GENDER

FALL 2013 – 2017

		FALI	2012			FALI	2013			FALI	L 2014			FALL	2016			FALI	2017	
SCHOOL	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%
Arts and Sciences	99	176	275	33%	125	177	302	33%	139	170	309	34%	140	180	320	40%	115	180	295	43%
Business Administration	35	34	69	8%	50	49	99	11%	40	48	88	10%	25	46	71	9%	20	29	49	7%
Education	39	93	132	16%	43	103	146	16%	49	115	164	18%	56	78	134	17%	58	93	151	22%
Social Work	54	299	353	43%	58	312	370	40%	57	302	359	39%	41	225	266	34%	26	169	195	28%
Undecided					1		1	0%				0%				0%				0%
GRAND TOTAL	227	602	829	100%	277	641	918	100%	285	635	920	100%	262	529	791	100%	219	471	690	100%
TOTAL PERCENT	27%	73%	100%		30%	70%	100%		31%	69%	100%		33%	67%	100%		32%	68%	100%	





GRADUATE ENROLLMENT BY SCHOOL AND PROGRAM

FALL 2013 – 2017

SCHOOL/PROGRAM	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017
ARTS & SCIENCES					
African American Studies	35	37	39	32	26
Africana Womens Studies	18	19	15	17	24
Biology	33	35	31	22	19
Chemistry	32	38	40	40	44
Computer Science	18	27	41	37	19
Criminal Justice Administration	9	10	8	12	12
English	19	25	23	29	27
French	1				
History	7	7	7	4	7
Mathematics	6	7	9	10	11
Physics	10	10	9	19	14
Political Science	34	35	36	35	34
Public Administration	47	46	43	49	43
Romance Languages	1	2	3	3	4
Sociology	4	3	4	10	11
Spanish					
Systems Science†	1	1	1	1	
TOTAL	275	302	309	320	295
BUSINESS ADMINISTRATION					
Accounting	10	18	13	18	7
Business Administration					
(Concentrations: Entrepreneurship Mgmt.,					
Finance, Marketing, Sports & Entertainment					
Mgmt., Supply Chain Mgmt.)	57	78	74	51	40
Economics	2	3	1	2	2
TOTAL	69	99	88	71	49
EDUCATION					
Community Counseling	18	24	23	12	21
Early Childhood Education‡	2		1	1	1
Educational Leadership	80	87	99	89	85
School Counseling	20	25	35	25	33
Secondary Education (Math or Science)	3	2	2	5	2
Special Ed - General Curriculum	9	8	4	2	9
TOTAL	132	146	164	134	151
SOCIAL WORK					
Social Work	322	341	328	234	164
SW Policy, Planning & Administration	31	29	31	32	31
TOTAL	353	370	359	266	195
UNDECIDED					
Major Not Declared		1			
Non Degree Seeking					
TOTAL		1			
GRAND TOTAL	829	918	920	791	690

[†] Phased out 2005-2008

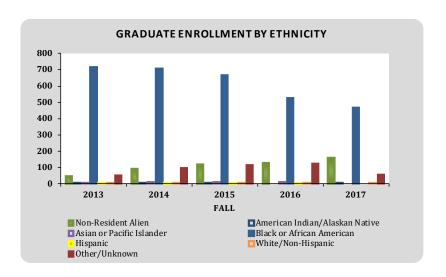


[‡] Includes Post-bacc Certification

GRADUATE ENROLLMENT BY ETHNICITY AND GENDER

FALL 2013 – 2017

FTUNICITY		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FALL	2017	
ETHNICITY	М	w	TTL	%																
Non Resident Alien	20	27	47	6%	44	48	92	10%	58	60	118	13%	58	69	127	16%	67	91	158	23%
American Indian/Alaskan Native		3	3	0%		5	5	0%		2	2	0%				0%		1	1	0%
Asian or Pacific Islander	3	3	6	1%	4	5	9	1%	8	4	12	1%	6	3	9	1%	1	2	3	0%
Black or African American	187	527	714	86%	189	517	706	77%	177	490	667	73%	157	369	526	66%	138	330	468	68%
Hispanic	2	1	3	0%	3	2	5	1%	1	1	2	0%	1	3	4	1%		3	3	0%
White/Non-Hispanic	3	3	6	1%	3	2	5	1%	1	2	3	0%		3	3	0%	1	1	2	0%
Other/Unknown	12	38	50	6%	34	62	96	10%	40	76	116	13%	40	82	122	15%	12	43	55	8%
GRAND TOTAL	227	602	829	100%	277	641	918	100%	285	635	920	100%	262	529	791	100%	219	471	690	100%



GRADUATE STUDENT AGE DISTRIBUTION BY GENDER

FALL 2013 - 2017

4.0F (05ND5D		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FALL	2017	
AGE/GENDER	М	w	TTL	%																
Under 18																				
18-19									1		1	0%								
20-21		5	5	1%		1	1	0%		4	4	0%	1	2	3	0%	2	5	7	1%
22-24	45	156	201	24%	43	159	202	22%	24	136	160	17%	26	119	145	18%	21	92	113	16%
25-29	75	199	274	33%	104	242	346	38%	123	253	376	41%	113	196	309	39%	86	183	269	39%
30-34	33	88	121	15%	48	86	134	15%	54	89	143	16%	46	85	131	17%	43	73	116	17%
35-39	18	46	64	8%	28	52	80	9%	34	53	87	9%	32	45	77	10%	36	35	71	10%
40-49	36	70	106	13%	33	68	101	11%	32	63	95	10%	29	54	83	10%	22	49	71	10%
50-64	17	32	49	6%	17	29	46	5%	16	32	48	5%	14	26	40	5%	8	31	39	6%
65 and over	2		5		3	4	7	1%	1	5	6	1%	1	2	3	0%	1	3	4	
Age Unknown	1	3			1		1	0%	1		J	170	1		3	370	1			170
GRAND TOTAL	227	602		100%	277	641		100%	285	635	920	100%	262	529	791	100%	219	471	690	100%

GRADUATE STUDENT RELIGIOUS PREFERENCE BY GENDER

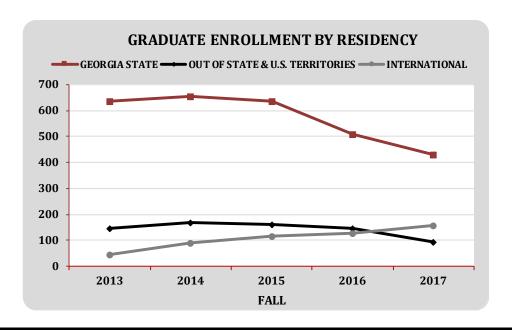
FALL 2013 – 2017

DELICION (DENIONANIA TION		FALL	2013			FALL 2	2014			FALL	2015			FALL	2016			FALL	2017	
RELIGION/DENOMINATION	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%	М	w	TTL	%
African Methodist Episcopal	4	16	20	2%	3	12	15	2%	4	11	15	2%	4	11	15	2%	5	9	14	2%
Baptist	57	169	226	27%	56	152	208	23%	58	125	183	20%	41	86	127	16%	25	77	102	15%
Catholic	7	15	22	3%	7	15	22	2%	8	16	24	3%	5	11	16	2%	5	10	15	2%
Christian	63	215	278	34%	64	220	284	31%	58	200	258	28%	62	136	198	25%	55	125	180	26%
Christian Methodist Episcopal	1	1	2	0%																
Church of God	1	2	3	0%	1	3	4	0%	1	1	2	0%				0%	1		1	0%
Church of God in Christ		1	1	0%		4	4	0%		7	7	1%		7	7	1%		3	3	0%
Episcopal		2	2	0%		2	2	0%		2	2	0%		2	2	0%		1	1	0%
Evangelical																				
Holiness																				
Islamic	12	9	21	3%	34	24	58	6%	53	41	94	10%	54	58	112	14%	39	53	92	13%
Jehovah's Witness		5	5	1%		4	4	0%		1	1	0%		1	1	0%				
Lutheran	1		1	0%														1	1	0%
Methodist																	1	1	2	0%
Non-Denomination																	1		1	0%
Other	34	69	103	12%	36	65	101	11%	23	57	80	9%	18	44	62	8%	17	36	53	8%
Pentecostal	7	12	19	2%	6	8	14	2%	5	6	11	1%	2	5	7	1%	1	2	3	0%
Presbyterian		2	2	0%						1	1			1	1			2	2	0%
Seventh Day Adventist	1	5	6	1%	1	5	6	1%	1	4	5	1%	1	2	3	0%		3	3	0%
United Methodist	3	10	13	2%	4	9	13	1%	2	8	10	1%	1	4	5	1%	3	2	5	1%
Unknown	36	39	105	13%	65	118	183	20%	72	155	227	25%	74	161	235	30%	66	146	212	31%
GRAND TOTAL	227	572	829	100%	277	641	918	100%	285	635	920	100%	262	529	791	100%	219	471	690	100%

GRADUATE ENROLLMENT BY RESIDENCY AND GENDER

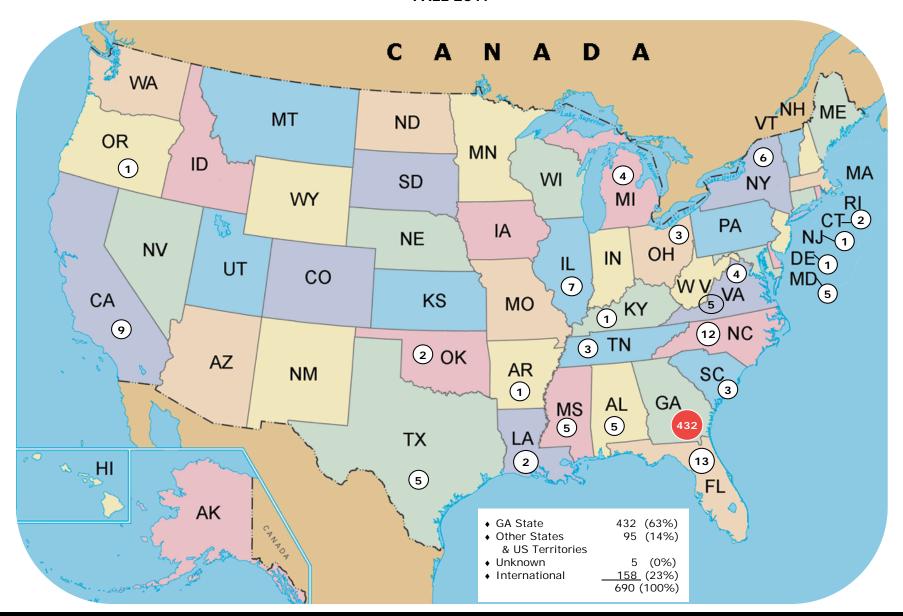
FALL 2013- 2017

TERM		FALL	2013			FALL	2014			FALL	2015			FALL	2016			FAL	L 2017	
RESIDENCY/GENDER	М	w	TTL	%	М	w	TTL	%												
GEORGIA STATE	175	462	637	77%	192	464	656	71%	172	465	637	69%	161	349	510	64%	127	305	432	63%
OUT OF STATE &																				
U.S. TERRITORIES	32	113	145	17%	41	129	170	19%	53	107	160	17%	41	105	146	18%	24	71	95	14%
UNKNOWN STATE									2	3	5	1%	2	6	8	1%	1	4	5	1%
INTERNATIONAL	20	27	47	6%	44	48	92	10%	58	60	118	13%	58	69	127	16%	67	91	158	23%
GRAND TOTAL	227	602	829	100%	277	641	918	100%	285	635	920	100%	262	529	791	100%	219	471	690	100%



GRADUATE ENROLLMENT BY STATES

FALL 2017



GRADUATE ENROLLMENT BY STATE, U.S. TERRITORIES AND INTERNATIONAL FALL 2013 – 2017

TERRITORIES, INT ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWARE DIST. OF COLUMBIA	1 1	W611121	12 2	1 1	12 1	TTL 16 1	M 3	W	TTL 13	M 4	W 5	TTL 9	M 3	W 2	TTL 5
ALASKA ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWARE	1	11 2	1 12 2	1 1	1		3	10	13	4	5	9	3	2	5
ARIZONA ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWARE		11 2	12 2	1		1									
ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWARE		2	2	1		1									
ARKANSAS CALIFORNIA COLORADO CONNECTICUT DELAWARE		2	2	1							1	1			
CALIFORNIA COLORADO CONNECTICUT DELAWARE		2	2	1		1					1	1		1	1
COLORADO CONNECTICUT DELAWARE		2	2		11	12	7	4	11	4	8	12	1	8	9
CONNECTICUT DELAWARE	1			1	5	6	1	•	1	•	1	1			
DELAWARE		1	- 1	1	1	2	1	1	2				2		2
			1		-		_	1	1					1	1
DIST. OF COLUMBIA		1	1	1		1	1		1		1	1			
FLORIDA	3	10	13	3	13	16	2	13	15	3	10	13	3	10	13
GEORGIA	175	462	637	192	464	656	172	465	637	161	349	510	127	305	432
	1/3	402	037	192	404	030	1/2	403	637	101	349	310	127	303	432
HAWAII															
IDAHO	_		_				-	-			_		-		_
ILLINOIS	2	4	6	1	5	6	2	6	8	1	7	8	3	4	7
INDIANA		1	1												
IOWA											1	1			
KANSAS							1		1						
KENTUCKY				2	2	4	2	1	3					1	1
LOUISIANA	1	6	7		9	9	1	6	7		4	4		2	2
MAINE															
MARYLAND	2	2	4	3	4	7		3	3	2	5	7	1	4	5
MASSACHUSETTS		2	2		2	2									
MICHIGAN	2	2	4		1	1	2	2	4	1	4	5	2	2	4
MINNESOTA															
MISSISSIPPI	2	7	9	1	3	4	1	1	2	1	3	4	1	4	5
MISSOURI				1		1	1		1	1		1			
NEBRASKA															
NEVADA				1		1									
NEW HAMPSHIRE															
NEW JERSEY	1	3	4	2	3	5	2	4	6	1		1		1	1
NEW MEXICO	_		-				_	•	_					_	_
NEW YORK	2	5	7	2	10	12	3	7	10	4	10	14		6	6
NORTH CAROLINA	4	10	14	3	9	12	3	18	21	4	14	18	4	8	12
NORTH DAKOTA	-	10					3	10		-				U	
OHIO		7	7		5	5	3	3	6	3	6	9	1	2	3
OKLAHOMA		/	- /	1	3	1	2	1	3	3	1	4	1	1	2
-				1			2		3	3	1	4			
OREGON		2	2		2	-	1	2	_	1		2			
PENNSYLVANIA		2	2	2	3	5	1	2	3	1	2	3			
RHODE ISLAND												_			_
SOUTH CAROLINA	3	10	13	4	11	15	4	9	13	2	5	7		3	3
TENNESSEE		4	4	1	4	5	3	5	8	2	4	6		3	3
TEXAS	4	7	11	3	4	7	3	2	5	1	3	4	2	3	5
UTAH															
VIRGINIA	1	6	7	2	7	9	1	3	4		5	5		4	4
WASHINGTON					1	1	2	3	5	3	1	4		1	1
WEST VIRGINIA											3	3			
WISCONSIN	1	2	3		2	2	1	1	2						
UNKNOWN		1	1				2	3	5	2	6	8	1	4	5
U.S. TERRITORIES															
PUERTO RICO															
VIRGIN ISLANDS					1	1		1	1						
INTERNATIONAL	20	27	47	44	48	92	58	60	118	58	69	127	67	91	158
GRAND TOTAL	227	602	829	277	641	918	285	635	920	262	529	791	219	471	690



GRADUATE ENROLLMENT BY GEORGIA STATE

FALL 2017



GRADUATE STUDENT ENROLLMENT BY GEORGIA COUNTIES AND GENDER

FALL 2013 – 2017

GEORGIA	FA	LL 201	.3	FA	LL 201	4	FA	LL 201	.5	FA	LL 201	L6	FA	LL 201	.7
COUNTIES	М	w	TTL												
Appling				1		1									
Bacon															
Baldwin					1	1		1	1						
Barrow								1	1						
Barrows															
Bartow					1	1									
Ben Hill					-										
Berrien															
Bibb		1	1	1		1									
Brooks				1											
						-									
Bryan															
Bulloch															
Burke															
Butts															
Camden															
Candler															
Carroll		1	1	1		1									
Charlton															
Chatham		3	3		2	2		2	2	1	1	2	1	1	2
Cherokee														1	1
Clarke		2	2		2	2	1	1	2	1		1			
Clayton	4	29	33	7	34	41	14	28	42	11	12	23	5	22	27
Cobb	15	40	55	11	39	50	8	40	48	8	23	31	8	11	19
Coffee															
Columbia	1	1	2		2	2									
Cook															
Coweta	2	2	4	1		1	2		2	1		1	1	1	2
Dade		_	-			_	_					_	_	_	_
Decatur				1		1								1	1
Dekalb	22	65	87	32	60	92	25	53	78	15	43	58	15	35	50
	22	03	67	32	00	92	23	23	76	13	43	36	13	33	30
Dodge						-									
Dooly			_						-						
Dougherty	2		2	1	_	1	1		1	1	_	1			
Douglas	2	11	13	7	9	16	3	12	15	4	7	11	1	10	11
Effingham															
Elbert															
Emanuel															
Fayette	1	5	6	1	5	6		6	6	1	6	7	2	2	4
Floyd															
Forsyth															
Franklin											1	1		1	1
Fulton	48	107	155	52	97	149	43	85	128	42	64	106	31	73	104
Glynn															
Gordon															
Grady					1	1		1	1						
Greene					-										
Gwinnett	10	20	30	10	28	38	7	26	33	6	16	22	7	19	26
Hall	10	1	1	10	1	1	,	3	3	J	2	22	,	2	20
Hancock		1	1		1	1		3	3		2	2		2	
Harris															
Hart															
Heard															
Henry	7	18	25	4	12	16	4	10	14	3	5	8	6	8	14
Houston															
Irwin															



GRADUATE STUDENT ENROLLMENT BY GEORGIA COUNTIES AND GENDER (CONT'D)

FALL 2013 – 2017

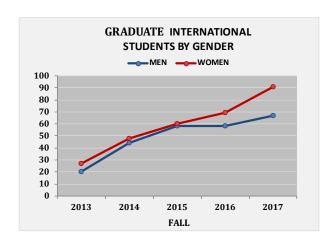
GEORGIA	FA	LL 201	.3	FA	LL 201	4	FA	LL 201	.5	FA	LL 20	16	FA	LL 201	.7
COUNTIES	M	W	TTL	M	W	TTL	М	W	TTL	М	W	TTL	M	W	TTL
Jackson															
Jeff Davis															
Jefferson															
Jones		1	1		1	1		1	1						
Lamar		1	1		1	1									
Laurens															
Lee	1		1												
Liberty															
Lincoln															
Long															
Lowndes															
Macon		1	1												
Madison															
Marion															
McDuffie															
McIntosh															
Meriwether															
Mitchell															
Morgan														1	1
Montgomery															_
Muscogee	1	4	5	1	4	5		4	4		1	1		1	1
Newton	-	4	4	1	3	4		2	2		2	2		6	6
Oglethorpe		4	-		3									U	Ü
Paulding	1	2	3	2	3	5		2	2		4	4		1	1
Peach		1	1	2	3	3					4	4			
Pierce		1	-												
Pike		- 1	-												
Polk		1	1												
Pulaski															
Putnam															
Randolph								_	-						
Richmond			_		1	1		2	2		1	1		_	_
Rockdale	1	6	7	1	4	5		3	3	1	1	2		3	3
Screven															
Seminole															
Spaulding															
Stephens															
Stewart															
Sumter														1	1
Taylor										1		1			
Terrell															
Thomas															
Toombs															
Troup					1	1									
Turner															
Twiggs															
Union															
Upson															
Walker															
Walton		1	1		1	1									
Ware		1	1		1	1									
Washington															
Wayne															
Whitfield															
Unknown	57	133	190		1	1	64	182	246	65	160	225	50	105	155
GRAND TOTAL	175	462	637	192	464	656	172	465	637	161	349	510	127	305	432



GRADUATE INTERNATIONAL STUDENT ENROLLMENT BY COUNTRY AND GENDER

FALL 2013 – 2017

COUNTRY	FA	LL 20	13	FALL 2014			FA	LL 20	15	FA	LL 20	16	FALL 2017		
COUNTRY	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL
Aguilla														1	1
Bahamas	1	2	3												
Bangladesh	1		1							1		1	1		1
Barbados		1	1												
Bermuda															
Burkina Faso															
Canada	1		1	1	1	2	1		1	1		1			
Cayman Islands															
China				1		1					1	1			
Egypt	1		1												
Ethiopia															
Gambia															
Ghana															
Haiti															
India	1	2	3		1	1		2	2	2	3	5	4	2	6
Islamic Republic of Iran		1	1		1	1		1	1		1	1	1		1
Jamaica		1	1								1	1			
Kenya															
Liberia		1	1							1	1	2	1	1	2
Libyan Arab Jamahiriya							1		1	2		2			
Nepal															
Nigeria													1	1	2
Saudi Arabia	1		1	3	5	8	8	12	20	46	59	105	57	85	142
Sierra Leone															
South Africa															
Sri Lanka	1	2	3	1		1	1		1		1	1	1		1
Switzerland															
Trinidad & Tobago															
Turks and Caicos Islands															
United Kingdom										1		1	1		1
Yemen											1	1		1	1
Zimbabwe		1	1		1	1									
Unknown	13	16	29	38	39	77	47	45	92	4	1	5			
GRAND TOTAL	20	27	47	44	48	92	58	60	118	58	69	127	67	91	158



STUDENT RETENTION, GRADUATION & PLACEMENT

Five-Year Trend ~ **2013-2017**





UNDERGRADUATE STUDENT RETENTION AND GRADUATION REPORT

FALL 2009 - 2017

	FALL 2	009 = 703	FALL 20	10 = 852	FALL 20:	11=833	FALL 2	012=637	FALL 20	13=781	FALL 20	14=717	FALL 2	015=844	FALL 2	2016=999	FALL 2	017=914
RETENTION	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total number of new freshmen full-time and part-time (first-time-in-college)	703		852		833		637		781		717		844		999		914	
2 Average high school GPA	3.02		2.98		3.5		3.06		3.05		3.01		2.98		3.18		3.24	
3 Number of students from Line 1 returning for a 2nd year.																		
	464	66%	556	65%	508	61%	408	64%	469	60%	476	66%	561	66%	696	70%		
4 Number of students from Line 1 who returned for a 3rd year																		
	357	51%	403	47%	398	48%	328	51%	408	52%	403	56%	466	55%				
5 Number of students from Line 1 who returned for a 4th year																		
	312	44%	351	41%	367	44%	316	50%	374	48%	359	50%						
6 Number of students from Line 1 who returned for a 5th year																		
	100	14%	135	16%	113	14%	79	12%	109	14%								
7 Number of students from Line 1 who returned for a 6th year																		
	17	2%	26	3%	13	2%	22	3%										

GRADUATION

GRADUATION															
8 Number of students from Line 1															
who graduated in 4 years (or															
less)	183	26%	199	23%	215	26%	211	33%	235	30%	194	27%			
9 Number of students from Line 1															
who graduated in 5 years or less															
(include those from line 7)															
	256	36%	292	34%	313	38%	267	42%	300	38%					
10 Number of students from Line 1															
who graduated in 6 years or less															
(include those from Lines 7 & 8)															
	270	38%	324	38%	326	39%	280	44%							



UNDERGRADUATE FIRST GENERATION STUDENT RETENTION AND GRADUATION RATE

FALL 2011 - 2017

	FALL 2011 = 833		FALL 2012 = 637		FALL 2013 = 781		FALL 2014 = 717		FALL 2015 = 844		FALL 2016 = 999		FALL 2017 = 914	
<u>RETENTION</u>	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1 Total number of new freshmen full-time and part-time (first-														
time-in-college)	342		249		221		239		285		324		328	
2 Average high school GPA	3.00		2.99		3.05		3.04		3.02		3.20		3.28	
3 Number of students from Line 1 returning for a 2nd year.	208	61%	149	60%	151	68%	156	65%	187	66%	231	71%		
4 Number of students from Line 1 who returned for a 3rd year	164	48%	123	49%	133	60%	131	55%	149	52%				
5 Number of students from Line 1 who returned for a 4th year	155	45%	116	47%	122	55%	115	48%						
6 Number of students from Line 1 who returned for a 5th year	48	14%	28	11%	38	17%								
7 Number of students from Line 1 who returned for a 6th year	8	2%	6	2%										

GRADUATION

8 Number of students from Line 1 who graduated in 4 years (or	91	27%	78	31%	71	32%	55	23%			
less)	91	2770	70	31/0	/1	3270	33	23/0			
9 Number of students from Line 1											
who graduated in 5 years or less											
(include those from line 7)	400	200/		200/		450/					
(merade those from fine 7)	129	38%	97	39%	99	45%					
10 Number of students from Line 1											
who graduated in 6 years or less											
(include those from Lines 7 & 8)											
(include those from Lines / & 8)	136	40%	102	41%							



GRADUATE MASTER'S TIME TO DEGREE

FALL 2011 – 2015

				FALL	2011						FAL	L 2012						FA	LL 201	L3						FALL	2014						FALL 2	015		
	TTL		YEA	RS CC	OMPL	ETEC)	TTL		YEA	RS C	OMPLE	TED		TTL		YE	ARS	COMP	LETE	D		TTL		YEA	RS CC	MPLE	TED		TTL		YEA	RS CON	1PLETEI	D	
Major	ENR		1-2		3		4-5	ENR	1	-2		3	4	1-5	ENR		1-2		3		4-	.5	ENR	1	-2		3	4	1-5*	ENR	1	2	3	3	4-5*	
		#	%	#	%	#	%		#	%	#	%	#	%		#	%	#	: %	. 4	#	%		#	%	#	%	#	%		#	%	#	%	# 9	%
ARTS AND SCIENCES																																				
African American Studies	2					2	100%	6	1	17%			1	17%	ó	3			1 3	3%	1	33%	4	2	50%			1	25%	1						
Africana Women's Studies	3					2	67%	3			1	33%				1							4			1	25%			2						
Biology	1							1					1	100%	6	6			4 6	7%	2	33%														
Chemistry								4								6			2 3	3%	1	17%	3			1	33%			4			1	25%		
Computer Science	5	3	60%	2	40%	6		6	5	83%	1	17%				6	3 50	%	2 3	3%			14	11	79%					17	13	76%	2	12%		
Criminal Justice Admin	7	4	57%			1	14%	4	4	100%						5	3 60	%					3	1	33%	2	67%			2	1	50%	1	50%		
English								5								2	0	%			2	100%														
French																1																				
History								1								2			1 50	0%	1	50%								1						
Mathematics								2	2	100%						3	3 100	%					2	1	50%	1	50%			4	2	50%	1	25%		
Physics	2			2	100%	6		4	2	50%			1	25%	6	4			4 100	0%			3			3	100%			4	4	100%				
Political Science								3								3			2 6	7%			1					1	100%	1						
Public Administration	10			3	30%	6 3	30%	18			7	39%	3	17%	5 1	6			3 19	9%	2	13%	13	1	8%	10	77%			9	1	11%	5	56%		
Sociology	6	1	17%	2	33%	6		3	2	67%													3	1	33%	1	33%			2	1	50%	1	50%		
Spanish																		Т																		
TOTAL	36	8	22%	9	25%	8	22%	60	16	27%	9	15%	6	10%	5	8	9 16	% 1	19 33	3%	9	16%	50	17	34%	19	38%	2	4%	47	22	47%	11	23%		
BUSINESS ADMINISTRATION																																				
Accounting	1							6	6	100%						9	7 78	%	2 2	2%			6	6	100%					8	8	100%				
Business Administration	30	24	80%	5	179	6		30	18	60%	1	3%	1	3%	3	3 1	1 33	%	6 18	8%	3	9%	40	17	43%	14	35%			26	11	42%	7	27%		
Economics	1	1	100%	5				1			1	100%				1	1 100	%					1	1	100%											
TOTAL	32	25	78%	5	16%	6		37	24	65%	2	5%	1	3%	4	3 1	19 44	%	8 19	9%	3	7%	47	24	51%	14	30%			34	19	56%	7	21%		
EDUCATION																																				
Community Counseling	2			2	100%	6		9			4	44%	1	11%	6	9	1 11	%	5 5	5%	1	11%	8	5	63%			1	13%	4	2	50%				
Counseling Psychology																																				
Educational Leadership	5	1	20%	1	20%	6 1	20%	7	3	43%			1	14%	6	9	4 44	%	1 1	1%	2	22%	10	4	40%	5	50%			10	6	60%	1	10%		
School Counseling	6			4	67%	6		5			2	40%	2	40%	6	8			7 8	8%			6			4	67%			13	5	38%	4	31%		
Secondary Ed (Math/Science)	1			1	100%	6		2	1	50%													1							1			1	100%		
Special Ed - General Curriculum	2	1	50%	1	50%	6										7	6 86	%					1	1	100%					2	1	50%	1	50%		
TOTAL	16	2	13%	9	56%	6 1	100%	23	4	17%	6	26%	4	17%	3	3 1	1 33	% 1	13 39	9%	3	9%	26	10	38%	9	35%	1	4%	30	14	47%	7	23%		
SOCIAL WORK																																				\neg
Social Work	110	30	27%	51	46%	6 7	6%	118	35	30%	58	49%	10	8%	15	3 4	13 28	% 6	3 4:	1%	10	7%	114	55	48%	35	31%	1	1%	106	26	25%	51	48%		П
TOTAL	110	30	27%	51	46%	6 7	6%	118	35	30%	58	49%	10	8%	15	3 4	13 28	% ε	3 4:	1%	10	7%	114	55	48%	35	31%	1	1%	106	26	25%	51	48%		
Non Degree Seeking	3															2			1 50	0%																
TOTAL	3															2			1 50	0%																
GRAND TOTAL	197	65	33%	74	38%	16	8%	238	79	33%	75	32%	21	9%	28	9 8	32 28	% 10	04 36	5%	25	9%	237	106	45%	77	32%	4	2%	217	81	37%	76	35%		

SOURCE: Banner by Ellucian/Student Database

NOTE: "TTL ENR" column reflects the original headcount of students enrolled for the first time in the specified fall term (ex. Fall 2009). Each Fall term (ex. Fall 2009) column shows the number of students from the original headcount that graduated from CAU within the displayed amount of years ("YEARS COMPLETED" 1-2, 3, 4-5).

* Future Data



GRADUATE DOCTORATE TIME TO DEGREE

FALL 2009 - 2013

					L 2009							2010							L 2011							2012							2013	
	TTL		YE	ARS C	OMPLE	TED		TTL		YEAI	RS CO	OMPLE	ETED		TTL		YEAI	RS C	OMPLI	ETED		TTL		YEA	RS CC	OMPLE.	TED		TTL		YEAR	s co	MPLE	TED
	ENR	1	1-3		4-5		6-7	ENR	1	-3	4	l-5	(5-7	ENR	1	3	4	1-5	(5- 7	ENR	1	1-3	4	l-5	6	5-7*	ENR	1	L-3	4	I-5	6-7*
		#	%	#	%	#	%		#	%	#	%	#	%		#	%	#	%	#	%		#	%	#	%	#	%		#	%	#	%	# %
SCHOOL OF ARTS AND SCIENCES																																		
African American Studies	2							5							8	1						3	1	33%					5					
Africana Womens Studies															3	1				1	33%													
Biology	4			3	75%	5 1		2			1	50%	1	50%	6			3	50%	2	33%	10			6	60%	6	60%	2					
Chemistry								8	1	13%	2	25%	3	38%								5	1	20%	1	20%								
English	1			1	100%	5						100%			4							3												
History																						1												
Political Science	4	1				1	25%	2							4	1		1	25%			4							8					
Romance Languages																						1												
Systems Science†																																		
TOTAL	11	1	9%	6 4	36%	6 2	18%	17	1	6%	3	18%	4	24%	25	3	12%	4	16%	3	12%	27	2	7%	7	26%	6	22%	15					
SCHOOL OF EDUCATION																																		
Educational Leadership	8	1	13%	6 5	63%	5		8			7	88%			8	1	13%	1	13%	1	13%	7	1	14%	5	71%	1	14%	8	1	13%	3	38%	
Exceptional Student Education																																		
TOTAL	8	1	13%	6 5	63%	5		8			7	88%			8	1	13%	1	13%	1	13%	7	1	14%	5	71%	1	14%	8	1	13%	3	38%	
SCHOOL OF SOCIAL WORK																																		
SW Plan-Admin and Soc Science								10			5	50%	2	20%	6			6	100%			6	1	17%	3	50%			6			2	33%	
TOTAL								10			5	50%	2	20%	6			6	100%			6	1	17%	3	50%			6			2	33%	
GRAND TOTAL	19	2	11%	6 9	47%	6 2	11%	35	1	3%	15	43%	6	17%	39	4	10%	11	28%	4	10%	40	4	10%	15	38%	7	18%	29	1	3%	5	17%	

† Phased Out 2005-2008

SOURCE: Banner by Ellucian/Student Database

NOTE: "TTL ENR" column reflects the original headcount of students enrolled for the first time in the specified fall term (ex. Fall 2009). Each Fall term (ex. Fall 2009) column shows the number of students from the original headcount that graduated from CAU within the displayed amount of years ("YEARS COMPLETED" 1-2, 3, 4-5).

^{*} Future Data

UNDERGRADUATE DEGREE RECIPIENTS BY SCHOOL, CIP CODE, MAJOR AND GENDER

AY 2013-14 - 2017-18

a	00000015000		2	013-	14	2	014-2	15	2	015-	16	2	016-1	7	20)17-1	8
CIP	SCHOOL/MAJ	OR	М	w	TTL	М	w	TTL	М	W	TTL	М	w	TTL	М	W	TTL
	ARTS & SCIENCES	'															
90799	Mass Media Arts		25	65	90	20	53	73	25	72	97	30	57	87	28	56	84
110101	Computer and Information	on Systems	3	4	7	5	3	8	10	4	14	1	1	2	7	1	8
110701	Computer Science		1	1	2	2	2	4	1	1	2	3	2	5	4	4	8
140101	Engineering †																
160901	French					1		1									
160905	Spanish			1	1								1				
230101	English		3	8	11	1	9	10	2	5	7	1	8	9	1	2	3
231304	Speech Communication		1	2	3	2	9	11		2	2		3	3		2	2
260101	Biology		3	35	38	6	42	48	9	41	50	6	31	37	7	28	35
270101	Mathematics			1	1		2	2		2	2		5	5	3	2	5
380101	Philosophy			1	1					1	1		1	1	1		1
380201	Religion		1		1				1	1	2		1	1	1		1
400501	Chemistry		3	4	7		2	2		2	2	1	5	6		4	4
400801	Physics		1		1	1	1	2	2	2	4			0		1	1
420101	Psychology		9	63	72	9	53	62	4	45	49	6	44	50	3	47	50
430104	Criminal Justice		9	20	29	11	42	53	15	26	41	4	31	35	4	29	33
451001	Political Science		5	14	19	3	12	15	3	10	13	3	8	11	2	8	10
451101	Sociology		1	4	5	1	4	5	1	1	2	2	3	5	1	9	10
500407	Fashion Design and Mer	chandising	3	24	27		19	19	1	35	36	2	21	23	5	29	34
500505	Theatre Arts		2	6	8	1	7	8	2	7	9		1	1	2	3	5
500701	Art		3	4	7		3	3	2	3	5	2	4	6	2	3	5
500901	Music		3	3	6	1	3	4	3	3	6	1	1	2	1		1
511504	Community Health Educa	ation †															
540101	History		4	2	6	1	2	3		3	3		1	1			
	SC	HOOL TOTAL	80	262	342	65	268	333	81	266	347	62	229	290	72	228	300
	BUSINESS ADMINISTRA	TION															
520201	Business Administration		19	44	63	5	14	19	20	54	74	29	57	86	27	38	65
520301	Accounting		3	12	15	14	43	57	1	13	14	4	14	18	2	3	5
520601	Economics		1		1	1	1	2		1	1		2	2		1	1
	SC	HOOL TOTAL	23	56	79	20	58	78	21	68	89	33	73	106	29	42	71
	EDUCATION																
130101	Educational Studies		1	1	2	2	14	16	1	2	3		5	5	3	12	15
131210	Early Childhood Education	on		18	18		3	3	1	13	14		2	2		7	7
	sc	HOOL TOTAL	1	19	20	2	17	19	2	15	17		7	7	3	19	22
	SOCIAL WORK																
440701	Social Work		2	15	17	2	16	18	2	19	21	3	22	25	1	16	17
	SC	HOOL TOTAL	2	15	17	2	16	18	2		21	3	22	25	1	16	17
		RAND TOTAL			458	_	359			368	474	98	331	429	105	305	410
		MAND TOTAL	100	JJ Z	730	υJ	333	740	100	300	7/4	20	221	743	103	303	410

[†] Phased Out 2005-2008



ACCELERATED BACHELOR/MASTER DUAL DEGREE RECIPIENTS BY SCHOOL, CIP CODE, MAJOR AND GENDER

AY 2013-14 - 2017-18

CID	SCHOOL/MAJOR	20	013-	14	20)14-	15	20)15 -:	16	20	016-:	17	20)17-:	18
CIP	SCHOOL/MAJOR	М	W	TTL	M	W	TTL	M	W	TTL	М	W	TTL	M	W	TTL
	SCHOOL OF ARTS & SCIENCES															
110701	Computer Science															
260101	Biology															
270101	Mathematics		1	1					1	1		1	1			
400501	Chemistry															
400801	Physics															
	SCHOOL TOTAL		1	1					1	1		1	1			
	SCHOOL OF BUSINESS ADMINISTI	RATI	<u>ON</u>													
520301	Accounting				1		1							1		1
	SCHOOL TOTAL				1		1							1		1
	GRAND TOTAL		1	1	1		1		1	1		1	1	1		1

SOURCE: Banner by Ellucian/Student Database

SPECIALIST DEGREE RECIPIENTS BY SCHOOL, CIP CODE, MAJOR AND GENDER AY 2013-14 - 2017-18

CIP	SCHOOL /MAJOR	20)13-	14	20)14-	15	20)15-	16	20)16-:	17	20)17-:	18
CIP	SCHOOL/MAJOR	M	W	TTL	M	W	TTL	M	W	TTL	M	W	TTL	M	W	TTL
	SCHOOL OF EDUCATION															
130401	Educational Leadership	1		1		1	1	2		2	1		1			
	SCHOOL TOTAL	1		1		1	1	2		2						
	GRAND TOTAL	1		1		1	1	2		2	1		1			

MASTER'S DEGREE RECIPIENTS BY SCHOOL, CIP CODE, MAJOR AND GENDER AY 2013-14 - 2017-18

CID	MALOD	2	013-1	L 4	2	2014-2	15	2	015-1	.6	2	016-1	7	20	017-1	8
CIP	MAJOR	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL	М	W	TTL
	ARTS & SCIENCES															
50201	African American Studies	1		1	2	3	5	2	3	5	1		1	2	2	4
50299	Africana Women's Studies		1	1		3	3		1	1		1	1		1	1
110701	Computer Science	7	2	9	6	2	8	9	6	15	13	7	20	10	5	15
160901	French															
230101	English							1		1	2	4	6		1	1
260101	Biology							1	4	5		2	2	1		1
270101	Mathematics	1		1	3	1	4	2	1	3		4	4	2	6	8
400501	Chemistry		1	1		1	1	1	5	6		3	3	1	3	4
400801	Physics	3	2	5		1	1	3	2	5	7	3	10	4	7	11
430104	Criminal Justice Administration	1	4	5	1	4	5		2	2	3	2	5		6	6
440401	Public Administration	2	7	9	4	10	14	9	9	18	10	7	17	12	8	20
451001	Political Science	1		1					1	1				1	2	3
451101	Sociology		3	3				1		1		3	3	3	3	6
540101	History	1		1					1	1		1	1			
160905	Spanish															
	SCHOOL TOTAL	17	20	37	16	25	41	29	35	64	36	37	73	36	44	80
	BUSINESS ADMINISTRATION															
520201	Business Administration	12	14	26	8	7	15	12	14	26	16	15	31	7	13	20
520301	Accounting	1	2	3	6	7	13	2	4	6	2	15	17	1	2	3
520601	Economics					1	1		2	2					2	2
	SCHOOL TOTAL	13	16	29	14	15	29	14	20	34	18	30	48	8	17	25
	EDUCATION															
130401	Educational Leadership	3	3	6	2	4	6	2	6	8	7	9	16	7	11	18
131001	Special Ed - Gen Curriculum	3	3	Ū	1	5	6		2	2	,	1	1	3	- 11	3
131101	School Counseling	1	4	5		5	5	2	10	12	2	9	11	5	8	13
131205	Secondary Education					J			10						Ü	10
131203	(Science or Math)		2	2										4		4
139999	Community Counseling		3	3		6	6	2	12	14	1	4	5	2	7	9
133333	SCHOOL TOTAL	4	12	16	3	20	23	6	30	36	10	23	33	21	26	47
	SOCIAL WORK				•				30	30			- 33			
440701	Social Work	40	07	400	4.6	446	426	20	420	4.46	4.0	7,	00	4.6	co	00
440/01		13	87	100	11	119	130	20	128	148	18	71	89	11	69	80
	SCHOOL TOTAL	13	87	100	11	119	130	20	128	148	18	71	89	11	69	80
	GRAND TOTAL	47	135	182	44	179	223	69	213	282	82	161	243	76	156	232

DOCTORAL DEGREE RECIPIENTS BY SCHOOL, CIP CODE, MAJOR AND GENDER AY 2013-14 - 2017-18

CIP	SCHOOL /MALOR/CONCENTRATION	20)13-:	14	20)14-:	15	20)15-:	16	20)16 -1	L7	20)17 -1	18
CIP	SCHOOL/MAJOR/CONCENTRATION	M	W	TTL	M	W	TTL	M	W	TTL	M	W	TTL	M	W	TTL
	SCHOOL OF ARTS & SCIENCES															
50201	African-American Studies	2		2	1		1							1	2	3
50299	Africana Women's Studies		1	1		1	1					1	1		1	1
160900	Romance Languages															
230101	English		1								1		1			
260101	Biology		6	6		1	1	1	3	4	3	6	9	1	2	3
300601	Systems Science †															
400501	Chemistry	2	4	6		1	1	3	2	5	2	2	4	1	2	3
450901	International Affairs and Dev †															
451001	Political Science	2		2	1	2	3	1		1	2	2	4	2	1	3
540101	History		1						1	1						
	SCHOOL TOTAL	6	13	19	2	5	7	5	6	11	8	11	19	5	8	13
	SCHOOL OF EDUCATION															
130401	Educational Leadership	4	13	17	2	3	5	4	8	12	6	15	21	6	8	14
	SCHOOL TOTAL	4	13	17	2	3	5	4	8	12	6	15	21	6	8	14
	SCHOOL OF SOCIAL WORK															
440701	Social Work	3	3	6		9	9	1	4	5		3	3		3	3
	SCHOOL TOTAL	3	3	6		9	9	1	4	5		3	3		3	3
	GRAND TOTAL	13	29	42	4	17	21	10	18	28	14	29	43	11	19	30

† Phased Out 2005-2008

INITIAL CAREER PLACEMENT OF BACCALAUREATE GRADUATES

AY 2012-13 - 2016-17

No. of Graduates by Field of	2012	-2013	2013	-2014	2014	-2015	2015	-2016	2016-2	.017**
Placement*	#	%	#	%	#	%	#	%	#	%
Initial Career Placement										
Business & Industry	105	23%	82	18%	148	29%	119	25%		0%
Local/State/Federal Agencies	4	1%	4	1%	3	1%	2	0%		0%
School Board/Colleges &										
Universities	1	0%		0%	2	0%	1	0%		0%
Health Related Agencies	2	0%		0%	2	0%		0%		0%
Attending										
Graduate/Professional School	29	6%	37	8%	30	6%	16	3%	79	18%
UNKNOWN	338	70%	336	73%	263	64%	336	71%	351	82%
TOTAL NUMBER OF GRADUATES	479	100%	459	100%	448	100%	474	100%	430	100%

^{*} Based on follow-up survey conducted one year after each undergraduate graduating class.

ON-CAMPUS STUDENT CAREER RECRUITMENT ACTIVITY

AY 2013-14 - 2017-18

No. of Visits by Type	2013	-2014	2014	-2015	2015	-2016	2016	-2017	2017	-2018
No. of Visits by Type	#	%	#	%	#	%	#	%	#	%
Business & Industry	214	59%	192	59%	201	63%	189	65%	284	50%
Local/State/Federal Agencies	4	1%	9	3%	4	1%	6	2%	37	7%
School BoardSystems	7	2%	3	1%	2	1%	1	0%	38	7%
Graduate/Professional School	137	38%	121	37%	114	35%	97	33%	180	32%
Health Related Agencies									26	5%
TOTAL	362	100%	325	100%	321	100%	293	100%	565	100%

SOURCE: Career Planning & Placement Center

^{** 2016-2017} graduates by field of placement is not available due to different follow-up survey conducted



FINANCIAL AID INFORMATION Five-Year Trend ~ 2013-2017

FAFSALS STATE FAFSALS

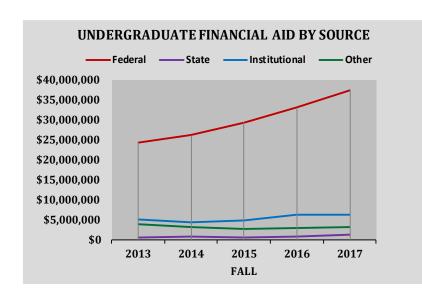


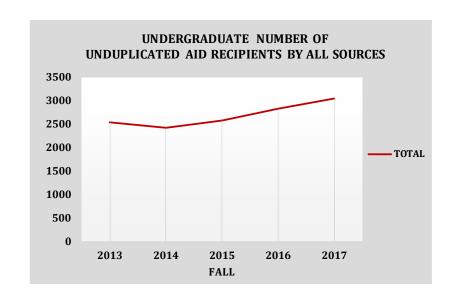
UNDERGRADUATE STUDENT FINANCIAL AID DISTRIBUTION BY SOURCE

FALL 2013 - 2017

TEDM	Fed	eral*	State/	'Local	Institu	ution	Oth	er**	Work	Study	Total A	Award
TERM	Undup #	\$	Undup #	\$	Undup #	\$	Undup #	\$	Undup #	\$	Undup#	\$
Fall 2013	2466	\$24,038,433	439	\$616,160	1229	\$5,023,315	894	\$4,019,241	251	\$352,427	2546	\$34,049,576
Fall 2014	2346	\$25,825,070	449	\$788,460	828	\$4,315,815	736	\$3,301,641	157	\$323,824	2435	\$34,554,810
Fall 2015	2560	\$29,069,600	451	\$653,581	1168	\$4,884,627	730	\$2,828,826	301	\$330,161	2583	\$37,766,795
Fall 2016	2797	\$32,760,442	534	\$950,409	1373	\$6,259,986	769	\$3,021,314	271	\$367,674	2830	\$43,359,825
Fall 2017	3012	\$37,133,911	610	\$1,317,188	1321	\$6,235,022	795	\$3,283,932	321	\$301,978	3043	\$48,272,031

^{*} Includes grants/scholarships and loans (excludes work-study)





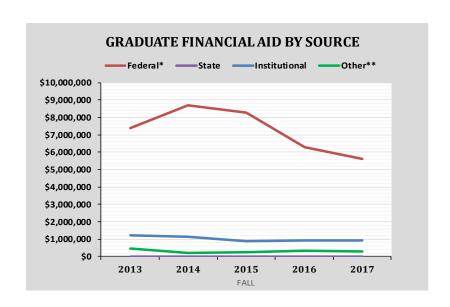
^{**} Outside/private grants, scholarships and loans

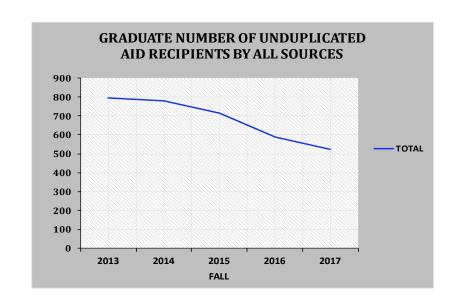
GRADUATE STUDENT FINANCIAL AID DISTRIBUTION BY SOURCE

FALL 2013 - 2017

TERM	Fede	eral*	State	'Local	Instit	ution	Oth	ner**	Work	Study	Total /	Award
IEKIVI	Undup #	\$	Undup #	\$	Undup #	\$	Undup #	\$	Undup #	\$	Undup #	\$
Fall 2013	660	\$7,382,183	0	\$0	400	\$1,227,254	133	\$470,432	5	\$4,941	796	\$9,084,809
Fall 2014	679	\$8,682,343	0	\$0	358	\$1,139,884	96	\$228,133	4	\$7,922	779	\$10,058,282
Fall 2015	659	\$8,291,590	0	\$0	324	\$899,366	99	\$248,207	0	\$0	713	\$9,439,163
Fall 2016	521	\$6,300,940	0	\$0	397	\$917,752	112	\$341,063	0	\$0	588	\$7,559,755
Fall 2017	489	\$5,584,095			226	\$920,521	83	\$299,732	52	\$37,160	523	\$6,841,508

^{*} Includes grants/scholarships and loans (excludes work-study)





^{**} Outside/private grants, scholarships and loans

UNDERGRADUATE STUDENT FINANCIAL AID BY FUNDING SOURCE

FALL 2013 – 2017

UNDUPLICATED AID RECIPIENTS	F#	ALL 2013	FA	LL 2014	FA	LL 2015	F/	ALL 2016	FA	LL 2017
BY FUND SOURCE	Total En	rolled = 2629	Total En	rolled = 2567	Total En	rolled = 2741	Total Er	rolled = 3093	Total En	rolled = 3302
	#	Amt								
Federal*	2466	\$24,390,860	2346	\$26,148,894	2560	\$29,399,762	2797	\$33,128,116	3012	\$37,435,890
%	94%	72%	91%	76%	93%	78%	90%	76%	91%	78%
State	439	\$616,160	449	\$788,460	451	\$653,581	534	\$950,409	610	\$1,317,188
%	17%	2%	17%	2%	16%	2%	17%	2%	18%	3%
Institutional	1229	\$5,023,315	828	\$4,315,815	1168	\$4,884,627	1373	\$6,259,986	1321	\$6,235,022
%	47%	15%	32%	12%	43%	13%	44%	14%	40%	13%
Other**	894	\$4,019,241	736	\$3,301,641	730	\$2,828,826	769	\$3,021,314	795	\$3,283,932
%	34%	12%	29%	10%	27%	7%	25%	7%	24%	7%
Total Unduplicated Aid										
Recipients By All Sources	2546	\$34,049,576	2435	\$34,554,810	2583	\$37,766,795	2830	\$43,359,825	3043	\$48,272,031
% TOTAL ENROLLED	97%		95%		94%		91%		92%	

^{*} Includes grants/scholarships, loans, and work-study

^{**} Outside/private grants, scholarships and loans

GRADUATE STUDENT FINANCIAL AID BY FUNDING SOURCE

FALL 2013 – 2017

UNDUPLICATED AID RECIPIENTS	FA	LL 2013	FA	LL 2014	FA	LL 2015	FA	LL 2016	FALL 2017	
BY FUND SOURCE	Total Er	rolled = 829	Total Er	Total Enrolled = 918		Total Enrolled = 920		Total Enrolled = 791		rolled = 690
	#	Amt	#	Amt	#	Amt	#	Amt	#	Amt
Federal*	643	\$7,243,933	661	\$7,387,124	679	\$8,690,265	521	\$6,300,940	489	\$5,621,255
%	82%	84%	80%	81%	74%	86%	66%	83%	71%	82%
State	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Institutional	318	\$1,080,298	400	\$1,227,254	358	\$1,139,884	397	\$917,752	226	\$920,521
%	40%	12%	48%	14%	39%	11%	50%	12%	33%	13%
Other**	101	\$321,006	133	\$470,432	96	\$228,133	112	\$341,063	83	\$299,732
%	13%	4%	16%	5%	10%	2%	14%	5%	12%	4%
Total Unduplicated Aid										
Recipients By All Sources	754	\$8,645,237	796	\$9,084,809	779	\$10,058,282	588	\$7,559,755	523	\$6,841,508
% TOTAL ENROLLED	96%		96%		85%		74%		76%	

^{*} Includes grants/scholarships, loans and work-study

^{**} Outside/private grants, scholarships and loans

UNDERGRADUATE STUDENT FINANCIAL AID BY CATEGORY AND SOURCE

FALL 2013 – 2017

		FALL	. 2013		FALL	2014		FALL	. 2015		FAI	L 2016	FALL 2017			
	Tota	al Enro	lled = 2629	Tota	al Enro	lled = 2567	Tota	al Enro	lled = 2741	То	tal Enr	olled = 3093	Tot	tal Enn	olled = 3302	
CATEGORY & FUND SOURCE	#	%	Amt	#	%	Amt										
Grants & Scholarships																
Federal	1918	73%	\$5,034,994	1846	72%	\$4,896,659	1934	71%	\$5,238,119	2128	69%	\$5,689,355	2288	69%	\$6,236,449	
State	429	16%	\$466,773	434	17%	\$474,236	449	16%	\$539,200	526	17%	\$655,971	603	18%	\$806,070	
Institutional	1229	47%	\$5,023,315	828	32%	\$4,315,815	1168	43%	\$4,884,627	1373	44%	\$6,259,986	1321	40%	\$6,235,022	
Other*	697	27%	\$1,888,106	588	23%	\$1,748,982	605	22%	\$1,612,104	642	21%	\$1,772,584	650	20%	\$1,906,932	
Total (duplicated)	4273		\$12,413,188	3696		\$11,435,692	4156		\$12,274,050	4669		\$14,377,896	4862		\$15,184,473	
Total Recipients																
(unduplicated)	2300	87%		2173	85%		2327	85%		2572	83%		2723	82%		
Loans	nans															
Federal	2382	91%	\$19,003,439	2244	87%	\$20,928,411	2554	93%	\$23,831,481	2792	90%	\$27,071,087	3008	91%	\$30,897,462	
State	46	2%	\$149,387	69	3%	\$314,224	38	1%	\$114,381	89	3%	\$294,438	143	4%	\$511,118	
Institutional	0	0%	\$0	0	0%	\$0		0%	\$0	0	0%	\$0		0%		
Other*	250	10%	\$2,131,135	168	7%	\$1,552,658	142	5%	\$1,216,722	158	5%	\$1,248,730	178	5%	\$1,377,000	
Total (duplicated)	2678		\$21,283,961	2481		\$22,795,293	2734		\$25,162,584	3039		\$28,614,255	3329		\$32,785,580	
Total Recipients																
(unduplicated)	2409	92%		2268	88%		2565	94%		2803	91%		3015	91%		
Employment																
Federal*	251	10%	\$352,427	157	6%	\$323,824	301	11%	\$330,161	271	9%	\$367,674	321	10%	\$301,978	
State	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Institutional	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Other*	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Total (duplicated)	251		\$352,427	157		\$323,824	301		\$330,161	271		\$367,674	321		\$301,978	
Total Recipients																
(unduplicated)	251	10%		157	6%		301	11%		271	9%		321	10%		

^{*} Outside/private grants, scholarships and loans

GRADUATE STUDENT FINANCIAL AID BY CATEGORY AND SOURCE

FALL 2013 – 2017

		FALL 20	013		FALL 20	014		FALL 20)15		FALL 20	016	FALL 2017			
	Tot	al Enrolle	ed = 829	Tota	al Enrolle	ed = 918	Tota	al Enrolle	ed = 920	Tota	al Enrolle	ed = 791	To	tal Enrolle	ed = 690	
CATEGORY & FUND SOURCE	#	%	Amt	#	%	Amt	#	%	Amt	#	%	Amt	#	%	Amt	
Grants & Scholarships																
Federal	3	0%	\$5,760	2	0%	\$2,781	0	0%	\$0	0	0%	\$0	0	0%	\$0	
State	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Institutional	400	48%	\$1,227,254	358	39%	\$1,139,884	324	35%	\$899,366	397	43%	\$917,752	226	33%	\$920,521	
Other*	123	15%	\$428,307	91	10%	\$196,291	93	10%	\$225,721	109	12%	\$308,024	74	11%	\$274,435	
Total (duplicated)	526		\$1,661,321	451		\$1,338,956	417		\$1,125,087	506		\$1,225,776	300		\$1,194,956	
Total Recipients																
(unduplicated)	476	57%		410	45%		376	41%		435	47%		276	40%		
Loans																
Federal	660	80%	\$7,376,423	679	74%	\$8,679,562	659	72%	\$8,291,590	521	57%	\$6,300,940	489	71%	\$5,584,095	
State	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Institutional	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Other*	10	1%	\$42,125	5	1%	\$31,842	6	1%	\$22,486	5	1%	\$33,039	9	1%	\$25,297	
Total (duplicated)	670		\$7,418,548	684		\$8,711,404	665		\$8,314,076	526		\$6,333,979	498		\$5,609,392	
Total Recipients																
(unduplicated)	661	80%		679	74%		660	72%		522	57%		490	71%		
Employment																
Federal	5	1%	\$4,941	4	0%	\$7,922	0	0%	\$0	0	0%	\$0	52	8%	\$37,160	
State	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Institutional	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Other*	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	0	0%	\$0	
Total (duplicated)	5		\$4,941	4		\$7,922	0		\$0	0		\$0	52		\$37,160	
Total Recipients																
(unduplicated)	5	1%		4	0%		0	0%		0	0%		52	8%		

^{*} Outside/private grants, scholarships and loans

FINANCIAL INFORMATION Five-Year Trend ~ 2013-2017



CURRENT FUNDS REVENUES

FY 2012-13 - 2016-17

SOURCE/YEARS	2012-1	3	2013-14	4	2014-1	5	2015-16		2016-17	
REVENUE	TTL AMT	%	TTL AMT	%	TTL AMT	%	TTL AMT	%	TTL AMT	%
Tuition & Fees	53,739,592	57%	51,891,530	54%	56,018,256	62%	61,338,856	66%	65,132,788	59%
Government Grants	18,504,399	20%	16,356,418	17%	16,709,914	18%	14,290,387	15%	14,554,939	13%
Private Gifts & Grants	3,486,139	4%	5,802,541	6%	5,566,257	6%	8,028,548	9%	6,564,321	6%
Investment Income	958,879	1%	780,916	1%	1,013,365	1%	976,635	1%	9,013,536	8%
Auxiliary Enterprises	8,023,618	8%	8,508,255	9%	8,560,653	9%	10,630,561	12%	13,936,799	13%
Net Realized & Unrealized gain/loss on investments	6,969,202	7%	10,427,738	11%	301,605	0%	(3,996,323)	-4%		0%
Other Revenue	3,079,100	3%	3,109,914	3%	1,843,712	2%	1,062,900	1%	1,010,484	1%
Gain on extinguishment of debt					405,775	0%		0%		0%
TOTAL REVENUES AND OTHER SUPPORT	94,760,929	100%	96,877,312	100%	90,419,537	100%	92,331,564	100%	110,212,867	100%

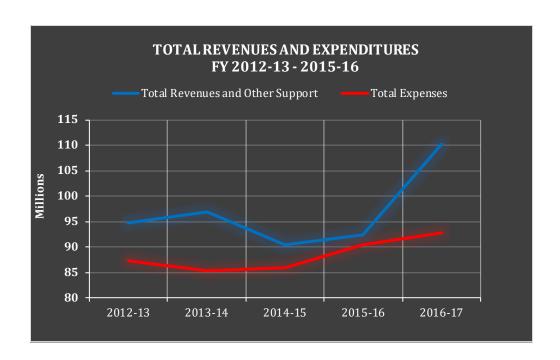
SOURCE: Annual Financial Reports of Independent Auditors

EXPENDITURES

FY 2012-13 - 2016-17

EXPENSES	2012-1	3	2013-14	4	2014-15	,	2015-16	;	2016-17	7
EAFEINSES	TTL AMT	%								
EDUCATION AND GENERAL										
Instruction	26,218,457	30%	25,988,630	30%	26,344,759	31%	26,611,431	29%	27,324,263	29%
Research	7,977,780	9%	7,710,202	9%	7,994,895	9%	7,762,906	9%	7,347,457	8%
Public Service	1,734,127	2%	1,801,096	2%	1,946,124	2%	1,781,443	2%	1,797,356	2%
Academic Support	8,788,657	10%	8,630,252	10%	8,295,187	10%	8,917,426	10%	9,255,099	10%
Student Services	7,732,379	9%	8,495,707	10%	7,680,655	9%	8,599,185	10%	9,631,175	10%
Student Aid	1,850,034	2%		0%		0%		0%		0%
Auxiliary Enterprises	12,145,000	14%	11,651,621	14%	10,461,190	12%	14,092,509	16%	14,146,950	15%
Institutional Support	20,770,731	24%	21,013,323	25%	23,122,330	27%	22,746,717	25%	23,310,590	25%
Operation and Plant Maintenance										
TOTAL EDUCATION AND GENERAL	87,217,165	100%	85,290,831	100%	85,845,140	100%	90,511,617	100%	92,812,890	100%
Interest & Financial Expense										
Gain/Loss on disposal of fixed assets										
TOTAL EXPENSES	87,217,165	100%	85,290,831	100%	85,845,140	100%	90,511,617	100%	92,812,890	100%

SOURCE: Annual Financial Reports of Independent Auditors



UNDERGRADUATE STUDENT COSTS PER ACADEMIC YEAR

AY 2013-14 - 2017-18

EXPENSE	AY 2013-14		AY 2014-15		AY 2015-16		AY 2016-17		AY 2017-1	
Tuition & Fees	\$	21,100	\$	21,334	\$	21,945	\$	22,396	\$	23,082
Room & Board	\$	10,434	\$	10,434	\$	10,478	\$	10,800	\$	10,878
TOTAL	\$	31,534	\$	31,768	\$	32,423	\$	33,196	\$	33,960

SOURCE: Office of Student Accounts

UNDERGRADUATE ON-CAMPUS STUDENT COST OF ATTENDANCE PER ACADEMIC YEAR AY 2013-14 – 2017-18

AVERAGE ON-CAMPUS STUDENT EXPENSE	AY	2013-14	AY	2014-15	AY	2015-16	AY	2016-17	AY	2017-18
Full-time Tuition (12-18 credit hours)	\$	19,488	\$	19,682	\$	19,880	\$	19,880	\$	20,476
Required Fees*	\$	1,612	\$	1,652	\$	2,065	\$	2,516	\$	2,606
Room (Double Occupancy)	\$	5,322	\$	5,372	\$	5,396	\$	5,396	\$	5,400
Board (Maximum Charge)	\$	3,634	\$	3,634	\$	3,678	\$	3,860	\$	3,938
Books & Supplies	\$	2,000	\$	2,000	\$	1,500	\$	1,500	\$	1,500
Other Misc Expenses	\$	3,465	\$	3,465	\$	3,065	\$	3,065	\$	3,112
TOTAL	\$	35,521	\$	35,805	\$	35,584	\$	36,217	\$	37,032

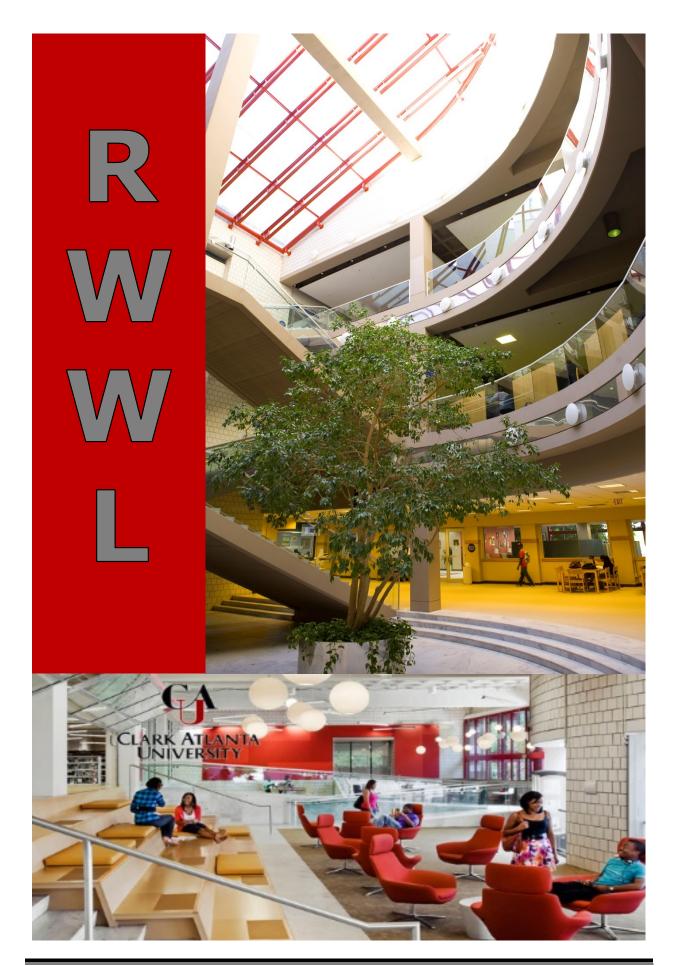
*Requested fees for AY 2017-18 includes \$1,190 Student Health Insurance Fees. NOTE: Undergraduate Students with the exception of International Students, Student Athletes, and campus Graduate Students may opt out of health insurance with proper proof of coverage.

SOURCE: Ellucian by Banner



LIBRARY LEARNING RESOURCES

Five-Year Trend ~ **2013-2017**





Robert W. WOODRUFF LIBRARY

Atlanta University Center

Clark Atlanta University • Interdenominational Theological Center • Morehouse College • Spelman College

Library Collection of Resources

AY 2013-14 - 2017-18

	Collection	2013-14	2014-15	2015-16	2016-17	2017-18
1	Bound Volumes	361,066	364,010	364,148	352,310	353,574
2	Bound Periodicals and Newspapers	6,858	6,858	6,590	4,218	4,218
3	Print Journal Subscriptions	1,071	1,019	1,015	987	937
4	Electronic Journal Subscriptions	2,215	2,983	2,989	2,989	2,997
5	Full-Text E-Journals Access Through Aggregator Databases	72,557	89,262	107,904	119,157	145,246
6	Microforms (Units)	841,341	841,341	841,341	841,341	841,341
7	Government Documents	100,464	102,545	104,047	114,620	12,227
8	Theses and Dissertations	17,799	17,804	17,884	17,933	17,963
9	Compact Discs	2,108	2,108	2,114	2,116	2,117
10	Databases	267	302	312	317	344
11	Cubic Feet of Archival Collections	7,990	7,995	8,000	8,005	8,214
12	E-Books	76,882	82,075	86,605	92,545	99,538
13	Audio Visual Material	6,069	6,169	6,257	6,309	6,360
а	Videos	3,965	3,965	3,965	3,965	3,965
b	DVD's	2,104	2,204	2,292	2,344	2,395

Building Established 1982 Seating Capacity 1200

Square Footage (total) 220,000 sq ft

Employees 89
Exhibition Hall Capacity 500
Group Study Rooms 14

Public Access Workstations 230 PCs and iMacs

Smart Classrooms & Learning Labs 8

Electronic Information Services/Resources, On-line Databases included in table above

SOURCE: Robert W.Woodruff Library

Clark Atlanta University is a partner institution of the Robert W. Woodruff Library constructed in 1982. The Woodruff Library is designed to serve the instructional, informational and research needs of member institutions in the **Atlanta University Center Consortium (AUCC)**, the only Historically Black Consortium of private colleges and universities in the nation. Located in walking proximity of the campus, the Library provides all academic resources to support students and faculty engaged in teaching and learning.

Page 121

ACADEMIC COMPUTERS / WIRELESS INTERNET SERVICES AVAILABLE FOR STUDENT USE

FALL 2017

	Department/Lab Name	Building	# of Computers
1.	Art (Fashion Design Lab)	Park Street Music & Art Complex	18
2.	Art (Imaging Lab)	Park Street Music & Art Complex	15
3.	Athletics	Vivian Wilson Henderson Center	8
4.	Biological Science	McPheeters-Dennis	20
5.	CEFD (Resource Lab)	Oglethorpe Hall	10
6.	CEFD (Student Open Access Lab)	McPheeters-Dennis	18
7.	CEFD (Training Lab)	McPheeters-Dennis	32
8.	Chemistry	Thomas Cole Research Center for Science and Technology	27
9.	CIS	Sage-Bacote Hall	122
10.	CIS (Information Security Computing Research Lab)	Thomas Cole Research Center for Science and Technology	9
11.	CIS (Network and Server Lab)	Thomas Cole Research Center for Science and Technology	5
12.	CIS (Software Systems Lab)	Thomas Cole Research Center for Science and Technology	18
13.	Communications Arts	Robert Woodruff Library	25
14.	Communications Arts	Robert Woodruff Library	21
15.	Engineering	Sage-Bacote Hall	16
16.	Engineering (GIS/CEPER)	Thomas Cole Research Center for Science and Technology	13
17.	Enrollment Support Services	Kresge Hall	20
18.	Foreign Languages	Sage-Bacote Hall	25
19.	Graduate Studies	Kresge Hall	16
20.	Mass Media Arts	Robert Woodruff Library	19
21.	Mathematics (Center for Technology in Math)	McPheeters-Dennis	29
22.	Mathematics (Math Laboratory)	McPheeters-Dennis	30
23.	Music (Piano Technical Lab)	Park Street Music & Art Complex	12
24.	Physics	McPheeters-Dennis	4
25.	Physics (ESS)	McPheeters-Dennis	10
26.	Political Science	Knowles Hall	6
27.	Public Administration	Oglethorpe Hall	10
28.	Public Administration (Resource)	Oglethorpe Hall	2
29.	Quality Enhancement Plan (WISE Program)	Kresge Hall Lower Level	20
30.	School of Business (Computer Lab)	Wright-Young Hall	40
31.	School of Business (Trading Room)	Wright-Young Hall	32
32.	School of Education	Clement Hall	33
33.	School of Social Work	Thayer Hall	26
34.	Sociology and Criminal Justice	Oglethorpe Hall	6
35.	Sociology and Criminal Justice (Resource)	Oglethorpe Hall	2
36.	Student Affairs (Quiet Lounge Lab)	Cornelius Henderson Student Center	2
37.	Student Affairs (Student Organization Lab)	Cornelius Henderson Student Center	20
		TOTAL	741

^{**}Wireless access is available from every building on campus**

SOURCE: OITC



PHYSICAL PLANT FALL 2017



UNIVERSITY CAMPUS BUILDINGS

FALL 2017

				YEAR	YEAR LAST	TOTAL
#	BUILDING NAME	OCCUPANCY*	BLDG CLASS**	ACQUISITION / CONSTRUCTED	MAJOR RENOVATION	SQUARE FOOTAGE
1	Aiken Estate	7	CLASS	†	RENOVATION	5.400
2	Alumni House	1		+		3,200
3	Beckwith Hall	3		1989		65,447
4	Bumstead/Ware Hall	3		1929		93,150
5	Career Placement Trailer #2	4		1986		1,800
6	Carl & Mary Ware Academic Center	2		2004		65,700
7	Clark Atlanta Stadium	4		1995		100,000
8	Clement Hall	2		1960	2010	22,602
9	Sage-Bacote Hall	2	М	1952	1994	20,178
10	Faculty/Staff Housing	3	IVI	1932	1994	36,250
11	Harkness Hall	6	М	1932		23,316
12	Haven-Warren Hall	7	M	1941	1994-95	47,590
13	Henderson Student Center	4	IVI	1998	1994-95	72,000
14	Holmes Hall	3	М	1949	2008	29,450
15	Knowles Hall	6	IVI	1884	1994	10,312
		1	M		1994	-
16	Kresge Hall	-		1955		19,312
17	McPheeters-Dennis Merner Hall	3	M	1969	2000	77,703
18		2	M	1941	2008	22,663
19	Oglethorpe Hall			1905	1994	10,146
20	Park Street UMC	4	M	1927	0000	38,400
21	Pfeiffer Hall	3		1941	2008	29,450
22	President's House (Holly Hill) Research Center for Science &	3	M	1927		5,900
23	Tech.	2		1989		172.640
	Brawley Hall/Residential	_				,•.•
24	Apartments	3	M	1996		149,684
25	Comm. Arts/Robert Woodruff	2	М	1985		22.246
25	Library Changed Bower Blant	5	IVI			23,316 8,929
26 27	Shepard Power Plant Tanner-Turner Bldg	1		1931 1946		5,631
		2	M		2006	,
28	Thayer Hall Trailer #1		IVI	1941	2006	25,667 1,800
		6	N4			-
30	Trevor-Arnett Hall	6	M	1931		52,596
31	Undergraduate Services Trailer #3	4	3.4	1075		1,800
32	Vivian Henderson Center Gym	4	M	1975		80,000
33	Wright Hall	2	M	1965		27,360
	Environmental Caissass Fasings	4		2000		00.400
	Environmental Sciences Engineer	4		2002		26,466
	TOTAL					1,375,858

* Occupancy

Administrative 4. Student Services
 Academic 5. Physical
 Plant

3. Housing

6. National Historical Site

7. Multi Purpose

† Not available at the time of printing

SOURCE: Facilities Management

** Building Classification

M = Masonry



CAMPUS MAP



LEGEND

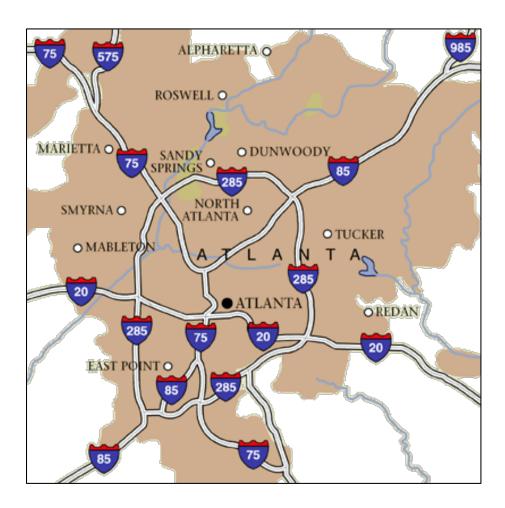
- 1. Paschal Center
- 2. Heritage Commons
- **3.** Thomas Cole Research Center for Science and Technology
- 4. Sage-Bacote Hall
- 5. Albert H. Watts Alumni House
- 6. Trevor Arnett Hall
- 7. Harkness Hall
- 8. Wright Hall
- 9. Clement Hall
- 10. McPheeters-Dennis Hall
- 11. Haven-Warren Hall
- 12. Ware Academic Center

- 13. Career Planning and Placement Center
- 14. Undergraduate Academic Svcs
- 15. Faculty and Staff Parking
- **16.** Trailer #1
- 17. CAU Suites/ Student Health Svcs
- 18. Pfeiffer Hall
- 19. Tanner-Turner Building
- 20. Thayer Hall
- 21. Merner Hall
- 22. Kresge Hall
- 23. Holmes Hall
- 24. Vivian Wilson Henderson Center

- 25. Cornelius Henderson Student Center
- 26. Robert W. Woodruff Library
- 27. CAU Suites
- 30. Ware Hall
- 31. Bumstead Hall
- 32. Beckwith Hall
- 33. Knowles Hall
- 34. Oglethorpe Hall
- 35. Brawley Hall
- 37. Annex H
- 38. Park Street Music and Art Complex
- 39. Clark Atlanta Stadium



DIRECTIONS TO CLARK ATLANTA UNIVERSITY



I-75/85 North or South

Take I-20 West. Exit at Joseph E. Lowery Boulevard. Turn right onto Joseph E. Lowery Boulevard and continue to Fair Street. Turn right onto Fair Street and continue to James P. Brawley Drive. The campus is on both sides of the street.

From Downtown

Take Centennial Olympic Drive past the CNN Center (Phillips Arena) to Martin Luther King, Jr. Drive. Turn right onto Martin Luther King, Jr. Drive. Turn left onto Northside Drive and continue to Fair Street. Turn right onto Fair Street (south). The campus is ahead on both sides of the street.

From I-20 East (Westbound):

Exit at Joseph E. Lowery Boulevard. Turn right onto Joseph E. Lowery Boulevard and continue to Fair Street. Turn right onto Fair Street and continue to James P. Brawley Drive. The campus is on both sides of the street.

Traveling From I-20 West (Eastbound):

Exit at Joseph E. Lowery Boulevard. Turn left onto Joseph E. Lowery Boulevard and continue to Fair Street. Turn right onto Fair Street and continue to James P. Brawley Drive. The campus is on both sides of the street.

Note: Visitor parking is available in the LAZ parking deck at the corner of Fair Street and Mildred Street.





Office of Planning, Assessment and Institutional Research
Kresge Hall, Rm. 300
223 James P. Brawley Dr., SW
Atlanta, GA 30314
www.cau.edu