

PREDICTING THE COST OF THE PROPOSAL

| RESOURCES REQUIRED | | | | | | |
|--|---|------|--------|------|--------|------|
| | YEAR 1 | | YEAR 2 | | YEAR 3 | |
| | Number | Cost | Number | Cost | Number | Cost |
| A. Faculty Needs | | | | | | |
| 1. New | | | | | | |
| 2. Part-Time | | | | | | |
| 3. Adjunct or Overload | | | | | | |
| B. Instructional Materials | | | | | | |
| 1. Specify | | | | | | |
| C. Technology and Equipment | | | | | | |
| | | | | | | |
| D. Space | | | | | | |
| 1. Adequate | <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | | |
| 2. Needs Renovation <i>(describe below)</i> | <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | | |
| 3. Need New Space <i>(describe below)</i> | <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | | |
| E. Projected Enrollment | | | | | | |
| 1. Number of graduate students <i>(Tuition & Fees)</i> | | | | | | |
| 2. Number of undergraduate students <i>(Tuition & Fees)</i> | | | | | | |
| TOTAL | | | | | | |

D. Space *(describe, if needed)*

OUTLINE PLANS FOR SECURING THESE RESOURCES:

PROGRAM IMPACT: Explain the long- and short-term impact of the proposed program on:

- a) other programs at Clark Atlanta University
- b) student enrollment
- c) other

Are there similar programs/courses in the Atlanta University Center? University Center in Georgia? How is the proposed program unique?

What impact will accreditation standards have on the program? Identify the accrediting agency.

PROGRAM IMPLEMENTATION: Outline the plan for program implementation indicating milestones, key actors and timeframes.

PROGRAM EVALUATION: How will the proposed program be evaluated? What decisions will be made on the basis of evaluation outcomes?