IMPLEMENTATION PLAN FORM – EXPLANATIONS

**Year**
An implementation plan is to be completed for each year of the five years include in the Strategic Plan period:

- Year 1: 2005-2006,
- Year 2: 2006-2007,
- Year 3: 2007-2008,
- Year 4: 2008-2009, and

**Annual Objectives**
What are the annual measurable results derived from the strategic plan objective?

**Activities**
What are the specific actions required to achieve the annual objective/results?

**Time Table (Begin/End)**
What schedule is needed to achieve the objective and implement the activities?

(The format is: MM/DD.)

**Responsibility**
What specific individual (position) in the school, administrative area, or Center of Excellence is responsible for each activity/objective?

**Resources**
What resources (e.g. people, capital, and/or time) are needed to make each result happen?

These should be categories. Details related to cost projections will be shown on the "Resource Projections" forms.

**Feedback Mechanisms**
What feedback mechanisms will be used to indicate or monitor achievement or completion of progress?